

# BOARD OF SUPERVISORS

*Brown County*



305 E. WALNUT STREET

P. O. BOX 23600

GREEN BAY, WISCONSIN 54305-3600

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GUY ZIMA, CHAIR

MARY SCRAY, VICE CHAIR

## PUBLIC NOTICE OF MEETING

Pursuant to Section 19.85 and 59.094, Wis. Stats., notice is hereby given to the public that the regular meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** will be held on **Monday, November 7, 2011, at 9:00 a.m.,** in the Legislative Room, 100 North Jefferson St., Green Bay, Wisconsin.

**\*\*PLEASE BRING BUDGET BOOK\*\***

The following matters will be considered:

Call to order.

Invocation.

Pledge of Allegiance to the Flag.

Opening Roll Call.

1. **Adoption of Agenda.**
2. **Approval of minutes of October 19, 2011.**
  - a) **Approval of minutes of Emergency Meeting of November 1, 2011.**
3. **Announcements of Supervisors.**
4. **Communications: (None)**
  - a) **Late Communications:**
5. **Appointments by County Executive:**
  - a) Reappointment Donajane Brasch and Thomas Diedrick to Aging & Disability Resource Center Board.
  - b) Appointment of Mary Schlautman and Cathy Williquette Lindsay to Community Options Program Committee.
  - c) Reappointment of Timothy McNulty to Criminal Justice Coordinating Board.
  - d) Reappointment of Kathryn Hasselblad-Pascale to Green Bay Metropolitan Sewerage District.
  - e) Reappointment of Patricia Bacelis Leon and Dr. Jay Tibbetts to Board of Health.
  - f) Reappointment of John Hickey to Library Board.
  - g) Reappointment of Gina Reinardy, Christopher Wagner and Julia Wallace to Nicolet Federated Library Board.
  - h) Reappointment of Hallett Harris, Ray Kopish and Charles Rhyner to Solid Waste Management Board.

6. **Reports by:**
  - a) County Executive.
  - b) Board Chairman.
7. **Other Reports:**
  - a) Treasurer's Financial Report for the Month of August, 2011.
8. **Standing Committee Reports:**
  - a) Report of Administration Committee of October 27, 2011 **(non-budget items)**.
    - i) Report of (draft) Special Administration Committee of November 7, 2011.
  - b) Report of Education & Recreation Committee of October 20, 2011 **(non-budget items)**.
  - c) Report of Executive Committee of November 3, 2011 **(non-budget items)**.
  - d) Report of Human Services Committee of October 26, 2011 **(non-budget items)**.
  - e) Report of Planning, Development & Transportation Committee of October 24, 2011 **(non-budget items)**.
    - i) Report of Land Conservation Subcommittee of October 24, 2011 **(non-budget items)**.
  - f) Report of Public Safety Committee of November 2, 2011 **(non-budget items)**.

**\*\*9:30 a.m. – PUBLIC HEARING ON 2012 BUDGET\*\***

9. **Resolutions, Ordinances:**
  - Administrative Committee
    - a) Ordinance re: Creating Section 3.31 of the Brown County Code of Ordinances to Prohibit Carrying of Firearms into County Buildings and Special Events. *Motion at Admin: to refer to Corporation Counsel to analyze on a building by building basis.*
    - b) Resolution re: Authorize use of Funds to Retain outside Counsel. *Motion at Admin: To approve.*
    - c) Ordinance re: Creating Section 3.31 of the Brown County Code Entitled "Child Support Agency Fees". *Motion at Admin: To approve.*
  - Public Safety Committee
    - d) Resolution re: 2012 County-Tribal Law Enforcement Grant. *Motion at Public Safety: To approve.*
  - Executive and Public Safety Committee
    - e) Resolution re: Change in Table of Organization Sheriff's Department Records Specialist (Electronic Monitoring). *Motion at Public Safety: To add a .5FTE co-op student at a cost of \$9,280; add revenue for electronic monitoring of \$39,358; add 1.0 FTE records specialist for electronic monitoring at a cost of \$48,561; and delete 1.0 FTE co-op student for a savings of \$18,483; levy impact of zero.*
10. **Bills over \$5,000 for period ending October 31, 2011.**

11. **REVIEW OF 2012 BUDGET & BUDGET RECOMMENDATIONS BY STANDING COMMITTEES:**
- a) Report of Administration Committee of October 27, 2011 **(budget items)**.
  - b) Report of Education & Recreation Committee of October 20, 2011 **(budget items)**.
  - c) Report of Executive Committee of November 3, 2011 **(budget items)**.
  - d) Report of Human Services Committee of October 26, 2011 **(budget items)**.
  - e) Report of Planning, Development & Transportation Committee of October 24, 2011 **(budget items)**.
  - i) Report of Land Conservation Subcommittee of October 24, 2011 **(budget items)**.
  - f) Report of Public Safety Committee of November 2, 2011 **(budget items)**.

12. **Resolutions, Ordinances:**

Administration and Executive Committee

- a) Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Administration). *Motion at Admin & Executive: To approve the resolution to delete the Clerk/Typist I position.*
- b) Resolution re: Approving New or Delete Positions during the 2012 Budget Process (Child Support). *Motion at Admin & Executive: To approve the resolution to delete three FTE Lead Child Support Worker Positions and delete one FTE Child Support Clerk; and keep the FTE Lead Child Support Worker position.*
- c) Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Corporation Counsel). *Motion at Admin to deny the resolution.*
- d) Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Facility Management). *See Admin & Executive Cmte minutes for amendments.*
- e) Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Human Resources). *Motion at Admin & Executive: To approve.*

Administration Committee:

- f) Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Information Services). *Pending Approval of the Special Administration Committee of November 7, 2011.*

Education & Recreation and Executive Committee

- g) Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (NEW Zoo). *Motion at Ed & Rec & Executive: To approve.*
- h) Resolution re: Approving New or Delete Positions during the 2012 Budget Process (NEW Zoo and Park Management Merger). *Motion at Ed & Rec & Executive: To approve.*

Executive Committee

- i) Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (County Executive). *Motion at Executive: To delete a proposed Deputy Executive Assistant position at a savings of \$92,779 (including salary and fringes).*

#### Human Services and Executive Committee

- j) Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Aging & Disability Resource Center). *Motion at Human Services & Executive: To approve.*
- k) Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Health Department). *Motion at Human Services & Executive: To approve.*
- l) Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Community Treatment Center). *Motion at Human Services & Executive: To approve.*
- m) Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Human Services – Community Programs). *Motion at Human Services & Exec: To approve.*
- n) Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Veterans' Services). *Motion at Human Services: Motion at Human Services & Executive: To approve.*

#### Planning, Development & Transportation and Executive Committee

- o) Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Planning and Land Services). *Motion at PD&T & Executive: To approve.*
- p) Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (UW Extension). *Motion at PD&T & Executive: To approve*

#### Land Conservation Subcommittee and Executive Committee

- q) Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Land and Water Conservation Department). *Motion at Land Con: To approve the resolution leaving the Technician in the Table of Organization.*

#### Public Safety and Executive Committee

- r) Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Sheriff's Department). *See Public Safety and Executive Committee minutes for amendments.*

#### Administration, Education & Recreation, Planning, Development & Transportation and Executive Committee

- s) Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Facility Management/Highway Department Merger). *Motion at Administration, Ed&Rec, PD&T and Executive: See Reports.*

13. **Final Budget Vote (as amended).**

14. **Such Other Matters as Authorized by Law.**

15. **Closing Roll Call.**

16. **Adjournment to Wednesday, December 21, 2011 at 7:00 p.m., Legislative Room, 100 N. Jefferson Street, Green Bay, Wisconsin**

Submitted by:

Guy Zima

Board Chairman

Notice is hereby given that action by the County Board of Supervisors may be taken on any of the items which are described or listed in this agenda. The County Board of Supervisors may go into Closed Session: Pursuant to Wis. Stats. § 19.85(1)(e) to deliberate or negotiate the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. The Committee at their discretion may suspend the rules to allow comments from the public during the meeting.

**PROCEEDINGS OF THE BROWN COUNTY BOARD OF SUPERVISORS**  
**OCTOBER 19, 2011**

Pursuant to Section 19.84 and 59.14, Wis. Stats., notice is hereby given to the public that the REGULAR meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** was held on **Wednesday, October 19, 2011, at 7:00 p.m.**, in the Legislative Room 203, 100 North Jefferson Street, Green Bay, Wisconsin.

The following matters will be considered:

Call to order at 7:00 p.m.

Invocation.

Pledge of Allegiance to the Flag.

Present: Tumpach, De Wane, Nicholson, Theisen, Miller, Haefs, Erickson, Brunette, Zima, Evans, Vander Leest, Buckley, Dantine, La Violette, Andrews, Kaster, Van Vonderen, Schuller, Fleck, Clancy, Moynihan, Scray, Carpenter, Lund, Fewell

Excused: Wetzel

Total Present: 25                      Total Excused: 1

**No. 1 -- ADOPTION OF AGENDA.**

A motion was made by Supervisor Andrews and seconded by Supervisor Fleck **"to adopt the agenda as revised by the addition of item #9a(i) Special Administration Meeting of October 19, 2011"**. Voice vote taken on revised agenda. Motion carried unanimously with no abstentions.

**No. 2a -- APPROVAL OF MINUTES OF SEPTEMBER 21, 2011.**

A motion was made by Supervisor Clancy and seconded by Supervisor Andrews **"to approve the minutes of September 21, 2011"**. Voice vote taken. Motion carried unanimously with no abstentions.

**No. 2b -- APPROVAL OF MINUTES OF SEPTEMBER 29, 2011.**

A motion was made by Supervisor Erickson and seconded by Supervisor Andrews **"to approve the minutes of September 29, 2011"**. Voice vote taken. Motion carried unanimously with no abstentions.

**No. 3 -- ANNOUNCEMENTS OF SUPERVISORS.**

Supervisor De Wane announced that on December 4<sup>th</sup> at 12 noon, a fundraiser will be held by the Green Bay Firefighters to pay tribute to all Green Bay Firefighters. This event will take place at the Adams Street Pub. Mr. De Wane said that all donations would be greatly appreciated.

**No. 4 -- COMMUNICATIONS. NONE.**

**No. 5 -- APPOINTMENTS BY THE COUNTY EXECUTIVE. NONE.**

**No. 6a -- REPORT BY COUNTY EXECUTIVE.**

County Executive Streckenbach asked Supervisors to review his 2012 Budget. He encouraged County Board members to attend the various Committee Budget Meetings. He also encouraged members to call him if they have any questions with the budget.

Executive Streckenbach announced United Way of Green Bay Community Foundation Chapter is on line at [www.lifestudy.info](http://www.lifestudy.info). Life Study is about strengths and weaknesses.

Mr. Streckenbach announced FEMA gave National recognition to Brown County's Emergency Government and gave a big thank you to Cullen Peltier for all his input.

County Executive Streckenbach recognized the Lean Steering Committee's efforts. In particular, he cited the District Attorney's Office where efficiencies were found and implemented. Executive Streckenbach thanked all involved on the Lean Steering Committee.

County Executive Streckenbach announced Jackie Scharping, Child Support Director, is leaving Brown County to work for the State. Mr. Streckenbach thanked Ms. Scharping for 18 years of service to Brown County and wished her well in Madison.

Executive Streckenbach announced that Bob Heimann, Information Services Director, has resigned from Brown County. Mr. Streckenbach thanked Mr. Heimann for his service to Brown County and wished Bob well. Executive Streckenbach added that Mr. Heimann's mother is ill and he asked the Board to keep Bob's mother in their thoughts and prayers.

County Executive Streckenbach discussed the budget. The long term strategy for the next 4 years is to move more dollars into the General Operating Budget. The goal is to save \$5 million over 4 years. Things we formerly bonded for will be looked at being put in the annual budget.

Executive Streckenbach praised the collaborative efforts of Chair Zima, former County Executive Hinz, Supervisors Schuller and Tumpach on working to find efficiencies in government. County Executive Streckenbach thanked various Supervisors for their help in several areas in Brown County.

County Executive Streckenbach discussed redistricting. Mr. Streckenbach asked the Supervisors to read the minutes from the June 1991 from County Executive Tom Cuene on his veto message. Executive Streckenbach stated he as received the same message in favor of maintaining 26 Supervisory Districts.

Mr. Streckenbach thanked everyone for their input and wished the County Board a good meeting.

**No. 6b -- REPORT BY BOARD CHAIRMAN.**

County Board Chairman Zima referred to County Executive Streckenbach's veto message and gave his opinion on redistricting.

Chairman Zima encouraged the Supervisors to override the County Executive's Veto.

**No. 7 -- OTHER REPORTS.**

**No. 7a -- TREASURER'S FINANCIAL REPORT FOR THE MONTH OF JUNE 2011**

A motion was made by Supervisor Andrews and seconded by Supervisor Fleck "to receive and place on file". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Troy Streckenbach, County Executive Date: 10/24/2011

**No. 7b -- TREASURER'S FINANCIAL REPORT FOR THE MONTH OF JULY 2011**

A motion was made by Supervisor Andrews and seconded by Supervisor Clancy "to receive and place on file". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Troy Streckenbach, County Executive Date: 10/24/2011

**No. 8 -- VETO SESSION.**

**No. 8a -- From "Special" County Board Meeting of September 29, 2011, Agenda Item #2. RESOLUTION RE: ADOPTING OF THE BROWN COUNTY REDISTRICTING PLAN 29D AS AMENDED BY THE BROWN COUNTY BOARD AS BROWN COUNTY'S SUPERVISOR DISTRICT MAP AND TO COVER THE COST OF ADDING THREE NEW SUPERVISORS BY MAKING APPROPRIATE ADJUSTMENTS TO THE COUNTY BOARD BUDGET AT THE COUNTY'S ANNUAL BUDGET MEETING IN NOVEMBER.**

A motion was made by Supervisor Haefs and seconded by Supervisor Evans "to override the County Executive's Veto."

Following discussion by Supervisors, a motion was made by Supervisor Erickson and seconded by Supervisor De Wane "to suspend the rules to allow interested parties to address the County Board". Voice vote taken. Motion carried unanimously with no abstentions.

The following interested parties spoke in favor of 26 Supervisory Districts:

1. Lyle Williquette, 1942 Ziese Avenue, Green Bay, WI
2. Joyce Mc Collum, 1517 N. Bay Highlands Drive, Green Bay, WI
3. Patricia Finder-Stone, 985 N. Broadway, De Pere, WI

The following interested parties spoke in favor of 29 Supervisory Districts:

1. Dave Boyce, 123 S. Quincy St., Green Bay, WI
2. Ned Dorff, 118 S. Washington St., Green Bay, WI

David Vander Leest, 505 S. Maple St., Green Bay WI spoke in favor of 29 Supervisory Districts and the 2012 Budget.

A motion was made by Supervisor Moynihan and seconded by Supervisor Buckley **"to return to the regular order of business"**. Voice vote taken. Motion carried unanimously with no abstentions.

Discussion followed.

Vote taken on Supervisor Haef's motion **"to override the County Executive's Veto on Redistricting"**. Roll Call #8a(1) (to override the veto 2/3 vote required '18'):

Ayes: Tumpach, De Wane, Nicholson, Theisen, Miller, Haefs, Erickson, Brunette, Zima, Evans, Vander Leest, Andrews, Kaster, Schuller, Fleck, Scray

Nays: Buckley, Dantinne, La Violette, Van Vonderen, Clancy, Moynihan, Carpenter, Lund, Fewell

Excused: Wetzel

Total Ayes: 16                      Total Nays: 9                      Excused: 1

Motion defeated **"to override the County Executive's veto"**.

**No. 8b -- POSSIBLE REVIEW AND CONSIDERATION OF REDISTRICTING PLAN 29-D AS AMENDED.**

A motion was made by Supervisor Vander Leest and seconded by Supervisor Haefs **"to adopt"**. Following discussion, a motion was made by Supervisor Lund **"challenging the Chair's authority"**. A yes vote means you are in favor of challenging of the Chair and a nay vote means you are not in favor of challenging of the Chair. Vote taken. Roll Call #8b(1):

Ayes: Buckley, Dantinne, La Violette, Van Vonderen, Clancy, Moynihan, Carpenter, Lund, Fewell

Nays: Tumpach, De Wane, Nicholson, Theisen, Miller, Haefs, Erickson, Brunette, Zima, Evans, Vander Leest, Andrews, Kaster, Schuller, Fleck, Scray

Excused: Wetzel

Total Ayes: 9                      Total Nays: 16                      Excused: 1

Motion defeated **"to challenge the Chair's authority"**.

**No. 8b(i) -- RESOLUTION ADOPTING THE TENTATIVE BROWN COUNTY SUPERVISORY DISTRICT PLAN**

A motion was made by Supervisor Vander Leest and seconded by Supervisor Haefs **"to adopt."** Vote taken. Roll Call #8b(i)(1):



Ayes: Tumpach, De Wane, Nicholson, Theisen, Miller, Haefs, Erickson, Brunette, Zima,  
Evans, Vander Leest, Andrews, Kaster, Schuller, Fleck, Scray

Nays: Buckley, Dantine, La Violette, Van Vonderen, Clancy, Moynihan, Carpenter, Lund,  
Fewell

Excused: Wetzel

Total Ayes: 16

Total Nays: 9

Excused: 1

Motion carried.

Approved by: \*\* Vetoed by County Executive Troy Streckenbach

Date: 10/28/2011

**\*\* County Executive's Veto  
on the following page.**

EXECUTIVE

*Brown County*

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

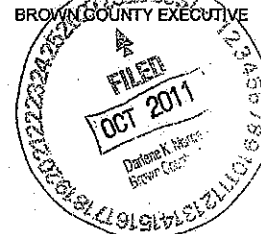
PHONE (920) 448-4001 FAX (920) 448-4003



Troy Streckenbach

BROWN COUNTY EXECUTIVE

October 28, 2011



To the Members of the County Board Supervisors:

Monday, October 24, 2011, I met with Chairman Zima and Supervisor Vanderleest to discuss possible options regarding my intentions to veto the most recent passage of the 29 redistricting plan. In the spirit of willingness to find resolve in this manner I agreed to give Chairman Zima and Supervisor Vanderleest until Thursday, October 27, 2011 to produce 18 signatures that would be the required amount to over-ride the veto. As of 3:00 p.m., Friday, October 28, 2011 I have yet to receive any signatures. With this, I am following my previous two vetoes and have decided to continue to move forward with the third veto on this matter. I am including an email I received yesterday from your fellow Supervisor Pat Wetzel.

My door is always open to the members of the County Board and its Leadership to discuss this issue and any other issues in the future to avoid procedural vetoes.

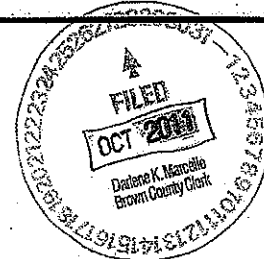
Best Regards,

A handwritten signature in dark ink, appearing to read "T. Streckenbach".

Troy Streckenbach

Brown County Executive

**From:** Patrick Wetzel <patrickwetzel@live.com>  
**Sent:** Thursday, October 27, 2011 4:36 PM  
**To:** Streckenbach TJ  
**Subject:** County Board Petition



I'm writing this after much deliberation and spirited discussions with the people I represent in Ashwaubenon.

I have been in constant contact with officials in charge of the municipal boundary drawing process, and have been reassured that a map can, and will, be completed regardless of the outcome of 26 or 29 districts for the County Board. The concerns I had when previously voting in favor of an expanded district map have been soothed through further discussions with local officials. I previously voted under the advice that it would avoid a total shutdown in the process, which seems to be false. Its been made clear to me that this will not happen and a map will be finalized regardless.

While my intent was to help finish a county district map, I can not continue to ignore the bullying and other tactics used to influence this decision-making process. It is uncalled for.

Meanwhile, a map will be in place regardless, and the feedback I have received on this issue has been overwhelmingly negative relative to expanding the size of the board and over-riding a potential veto (100%).

On top of that, the overwhelming lack of support within my district will not allow me to vote to over-ride a veto, were that to take place in the coming days.

Regards,

1

**No. 9 -- STANDING COMMITTEE REPORTS:**

**No. 9a -- REPORT OF ADMINISTRATION COMMITTEE OF SEPTEMBER 22, 2011**

A motion was made by Supervisor Nicholson and seconded by Supervisor Andrews "to adopt". Supervisor Moynihan requested item #2(ii) be taken separately. Voice vote taken on remainder of report. Motion carried unanimously with no abstentions.

Item #2(ii) Communication from Supervisor Miller re: That the Administration Committee of the Brown County Board of Supervisors be expanded to include three Brown County High School students as non-voting members to participate in all non-closed session discussions. This would be done on an experimental basis for one year. COMMITTEE ACTION: (ii) -- To approve communication as amended to provide for two students to participate for three months at a time.

Following discussion, a motion was made by Supervisor Moynihan and seconded by Supervisor Buckley "to refer item #2(ii) back to Administration Committee". Voice vote taken. Motion carried unanimously with no abstentions.

**No. 9a(i) -- REPORT OF "SPECIAL" ADMINISTRATION COMMITTEE OF OCTOBER 19, 2011**

A motion was made by Supervisor De Wane and seconded by Supervisor Andrews "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

**No. 9b -- REPORT OF EDUCATION & RECREATION COMMITTEE OF OCTOBER 6, 2011**

A motion was made by Supervisor Clancy and seconded by Supervisor Van Vonderen "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

**No. 9c -- REPORT OF EXECUTIVE COMMITTEE OF OCTOBER 3, 2011**

A motion was made by Supervisor De wane and seconded by Supervisor Andrews "to adopt." Voice vote taken. Motion carried unanimously with no abstentions.

**No. 9d -- REPORT OF HUMAN SERVICES COMMITTEE OF SEPTEMBER 28, 2011**

A motion was made by Supervisor Moynihan and seconded by Supervisor Andrews "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

**No. 9e -- REPORT OF PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE OF SEPTEMBER 26, 2011**

A motion was made by Supervisor Erickson and seconded by Supervisor Fleck "to adopt." Voice vote taken. Motion carried unanimously with no abstentions.

**No. 9e(i) -- REPORT OF LAND CONSERVATION SUB-COMMITTEE OF SEPTEMBER 26, 2011**

A motion was made by Supervisor Dantinne and seconded by Supervisor Erickson "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

**No. 9f -- REPORT OF PUBLIC SAFETY COMMITTEE OF OCTOBER 5, 2011**

A motion was made by Supervisor De Wane and seconded by Supervisor Nicholson "to adopt." Voice vote taken. Motion carried unanimously with no abstentions.

**No. 10 -- RESOLUTIONS, ORDINANCES:**

**No. 10a -- ORDINANCE REGARDING: CREATING SECTION 3.31 OF THE BROWN COUNTY CODE OF ORDINANCES TO PROHIBIT CARRYING OF FIREARMS INTO COUNTY BUILDINGS AND TO SPECIAL EVENTS**

A motion was made by Supervisor Clancy and seconded by Supervisor Andrews "to adopt".

Discussion followed on motion to adopt.

A motion was made by Supervisor Erickson and seconded by Supervisor Theisen "to refer back to Administration Committee". Voice vote taken. Motion carried unanimously with no abstentions.

**No. 10b -- RESOLUTION REGARDING: CHANGE IN TABLE OF ORGANIZATION BOARD OF SUPERVISORS OFFICE**

A motion was made by Supervisor Andrews and seconded by Supervisor Brunette "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Troy Streckenbach, County Executive Date: 10/24/2011

**No. 10c -- RESOLUTION REGARDING: RECLASSIFICATION OF INTERNAL AUDITOR BOARD OF SUPERVISOR OFFICE**

A motion was made by Supervisor Moynihan and seconded by Supervisor Andrews "to adopt."

Following discussion, a motion was made by Supervisor Buckley and seconded by Supervisor La Violette "to hold until the Budget meeting".

After further discussion, Supervisor La Violette rescinded her second to Supervisor Buckley's motion "to hold until the Budget meeting". Vote taken on Supervisor Moynihan's motion "to adopt". Vote taken. Roll Call #10c(1):

Ayes: Tumpach, De Wane, Theisen, Miller, Haefs, Erickson, Brunette, Zima, Evans, Vander Leest, Dantinne, Andrews, Kaster, Schuller, Fleck, Moynihan, Scray, Lund

Nays: Nicholson, Buckley, La Violette, Van Vonderen, Clancy, Carpenter, Fewell

Excused: Wetzell

Total Ayes: 18                      Total Nays: 7                      Excused: 1  
Motion carried.

Approved by: \s\ Troy Streckenbach, County Executive                      Date: 10/24/2011

**No. 10d -- ORDINANCE REGARDING: TO REPEAL AND RECREATE CHAPTER 21 OF THE BROWN COUNTY CODE ENTITLED "LAND DIVISION AND SUBDIVISION ORDINANCE"**

A motion was made by Supervisor Dantine and seconded by Supervisor Haefs "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Troy Streckenbach, County Executive                      Date: 10/24/2011  
Approved by: \s\ Darlene K. Marcelle, County Clerk                      Date: 10/26/2011  
Approved by: \s\ Guy Zima, County Board Chairman                      Date: 10/27/2011

**No. 10e -- ORDINANCE REGARDING: AMENDING CHAPTER 23 OF THE BROWN COUNTY CODE ENTITLED "FLOODPLAINS"**

A motion was made by Supervisor Dantine and seconded by Supervisor Haefs "to adopt Chapter 23". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Troy Streckenbach, County Executive                      Date: 10/24/2011  
Approved by: \s\ Darlene K. Marcelle, County Clerk                      Date: 10/24/2011  
Approved by: \s\ Guy Zima, County Board Chairman                      Date: 10/27/2011

**No. 10f -- ORDINANCE REGARDING: DEALING WITH REVISION OF SPEED ZONE ON COUNTY HIGHWAY D VILLAGE OF WRIGHTSTOWN, BROWN COUNTY, WISCONSIN**

A motion was made by Supervisor Erickson and seconded by Supervisor Brunette "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Troy Streckenbach, County Executive                      Date: 10/24/2011  
Approved by: \s\ Darlene K. Marcelle, County Clerk                      Date: 10/24/2011  
Approved by: \s\ Guy Zima, County Board Chairman                      Date: 10/27/2011

**No. 10g -- RESOLUTION REGARDING: TO REQUEST THE WI LEGISLATURE TO DIRECT STATE ANTI-FRAUD FUNDING TO COUNTIES**

A motion was made by Supervisor Vander Leest and seconded by Supervisor Nicholson "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Troy Streckenbach, County Executive                      Date: 10/24/2011

No. 11 -- CLOSED SESSION PURSUANT TO WIS. STATS. 19.85(1)(E) FOR THE PURPOSE OF DELIBERATING OR NEGOTIATING THE PURCHASING OF PUBLIC PROPERTIES, THE INVESTING OF PUBLIC FUNDS, OR CONDUCTING OTHER SPECIFIED PUBLIC BUSINESS, WHENEVER COMPETITIVE OR BARGAINING REASONS REQUIRE A CLOSED SESSION (LABOR NEGOTIATIONS). No Closed Session.

No. 12 -- SUCH OTHER MATTERS AS AUTHORIZED BY LAW. None.

No. 13 -- BILLS OVER \$5,000 FOR PERIOD ENDING SEPTEMBER 30, 2011

A motion was made by Supervisor Clancy and seconded by Supervisor Vander Leest "to pay the bills for the period ending September 30, 2011". Voice vote taken. Motion carried unanimously with no abstentions.

No. 13 -- CLOSING ROLL CALL.

Present: Tumpach, De Wane, Nicholson, Theisen, Miller, Haefs, Erickson, Brunette, Zima, Evans, Vander Leest, Buckley, Dantine, La Violette, Andrews, Kaster, Van Vonderen, Schuller, Fleck, Clancy, Moynihan, Scray, Carpenter, Lund, Fewell

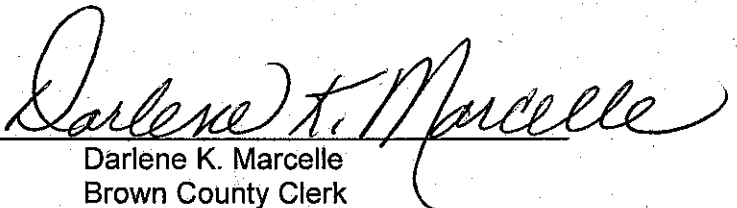
Excused: Wetzel

Total Present: 25 Total Excused: 1

No. 14 -- ADJOURNMENT TO MONDAY, NOVEMBER 7, 2011 AT 9:00 A.M., LEGISLATIVE ROOM #203, CITY HALL, 100 NORTH JEFFERSON STREET, GREEN BAY, WISCONSIN.

A motion was made by Supervisor Moynihan and seconded by Supervisor Carpenter "to adjourn to the above date and time". Voice vote taken. Motion carried unanimously with no abstentions.

Meeting adjourned at 9:35 p.m.

  
Darlene K. Marcelle  
Brown County Clerk

**PROCEEDINGS OF THE BROWN COUNTY BOARD OF SUPERVISORS**  
**NOVEMBER 1, 2011**

Pursuant to Section 19.84 and 59.14, Wis. Stats., and Section 2.13(1) (d) of the Brown County Code, notice is hereby given to the public that an emergency meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** was held on Tuesday, November 1, 2011, at 5:30 p.m., in the Legislative Room 203, 100 North Jefferson Street, Green Bay, Wisconsin.

The following matters will be considered:

Call to order at 5:30 p.m.

Invocation.

Pledge of Allegiance to the Flag.

Present: Tumpach, De Wane, Nicholson, Theisen, Miller, Haefs, Erickson, Brunette, Zima, Evans, Vander Leest, Buckley, Dantine, La Violette, Andrews, Kaster, Van Vonderen, Schuller, Fleck, Clancy, Wetzel, Moynihan, Scray, Lund, Fewell  
Excused: Carpenter

Total Present: 25                      Total Excused: 1

**No. 1 -- ADOPTION OF AGENDA.**

A motion was made by Supervisor Andrews and seconded by Supervisor Fleck **"to adopt the agenda"**. Voice vote. Motion carried unanimously with no abstentions.

**No. 2 -- CONSIDERATION OF ADOPTION OF THE BROWN COUNTY REDISTRICTING PLAN ATTACHED AS BROWN COUNTY SUPERVISORY DISTRICT MAP**

A motion was made by Supervisor Andrews and seconded by Supervisor Erickson **"to adopt Redistricting Plan 26F including the amendments approved by Judge Atkinson"**.

A motion was made by Supervisor Moynihan and seconded by Supervisor Wetzel **"to suspend the rules to allow interested parties to address the Board"**. Voice vote taken. Motion carried unanimously with no abstentions.

Dotty Juengst, Cornelius Drive, Green Bay, supports Judge Atkinson's plan which includes small amendments.

A motion was made by Supervisor Andrews and seconded by Supervisor Schuller **"to return to the regular order of business"**. Voice vote taken. Motion carried unanimously with no abstentions.



A motion was made by Supervisor Theisen and seconded by Supervisor Haef's **"to amend the Brown County Board Redistricting Plan 26F by changing district numbers 6 to 4; 4 to 5 and 5 to 6"**. Following discussion on this motion, Supervisor Theisen withdrew his motion and said he would remake his motion at the end of the meeting.

A motion was made by Supervisor Buckley and seconded by Supervisor Vander Leest **"to substitute Supervisor Vander Leest's Redistricting Plan"**. Chair Zima ruled the motion out of order.

After discussion on Chairman Zima's ruling that Supervisor Buckley's motion was out of order, a motion was made by Supervisor Buckley and seconded by Supervisor Vander Leest **"to challenge the Chair"**. Vote taken. Roll Call #2(1):

Ayes: Tumpach, Vander Leest, Buckley, La Violette, Kaster, Van Vonderen, Schuller, Clancy, Wetzel, Moynihan, Lund, Fewell

Nays: De Wane, Nicholson, Theisen, Miller, Haefs, Erickson, Zima, Evans, Dantinne, Andrews, Fleck, Scray

Abstain: Brunette

Excused: Carpenter

Total Ayes: 12      Total Nays: 12      Abstained: 1      Excused: 1

Motion defeated **"to challenge the Chair"**.

A motion was made by Supervisor Buckley and seconded by Supervisor De Wane **"to suspend the rules to allow interested parties to address the Board"**. Voice vote taken. Motion carried unanimously with no abstentions.

No one wished to address the Board.

A motion was made by Supervisor Haefs and seconded by Supervisor Erickson **"to return to the regular order of business"**. Voice vote taken. Motion carried unanimously with no abstentions.

Following discussion, a motion was made by Supervisor La Violette and seconded by Supervisor Andrews **"to call the question"**. Vote taken. Roll Call #2(2):

Ayes: Miller, Zima, Dantinne, La Violette, Andrews, Kaster, Van Vonderen, Schuller, Fleck, Wetzel, Scray, Fewell

Nays: Tumpach, De Wane, Nicholson, Theisen, Haefs, Erickson, Brunette, Evans, Vander Leest, Buckley, Clancy, Moynihan, Lund

Excused: 1

Total Ayes: 12      Total Nays: 13      Excused: 1

Motion defeated **"to call the question"**.

Following further discussion, the vote was taken on Supervisor Andrews's main motion **"to adopt Redistricting Plan 26F including the amendments approved by Judge Atkinson"**. Vote taken. Roll Call #2(3):

Ayes: Tumpach, De Wane, Theisen, Miller, Haefs, Erickson, Brunette, Zima, Evans, Dantine, La Violette, Andrews, Kaster, Van Vonderen, Schuller, Fleck, Wetzel, Moynihan, Scray, Lund, Fewell

Nays: Nicholson, Vander Leest, Buckley, Clancy

Excused: Carpenter

Total Ayes: 21

Total Nays: 4

Excused: 1

Motion carried "to adopt Redistricting Plan 26F including the amendments approved by Judge Atkinson".

A motion was made by Supervisor Theisen and seconded by Supervisor Haefs "to amend the Brown County Board Redistricting Plan 26F by changing district numbers 6 to 4; 4 to 5 and 5 to 6". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Troy Streckenbach, County Executive

Date: 11/2/2011

No. 3 -- ANNOUNCEMENTS OF SUPERVISORS. None.

No. 4 -- CLOSING ROLL CALL.

Present: Tumpach, De Wane, Nicholson, Theisen, Miller, Haefs, Erickson, Brunette, Zima, Evans, Vander Leest, Buckley, Dantine, La Violette, Andrews, Kaster, Van Vonderen, Schuller, Fleck, Clancy, Wetzel, Moynihan, Scray, Lund, Fewell

Excused: Carpenter

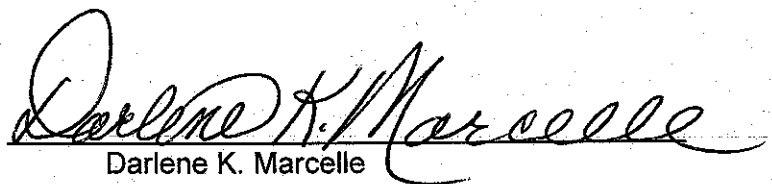
Total Present: 25

Total Excused: 1

No. 5 -- ADJOURNMENT TO MONDAY, NOVEMBER 7, 2011 AT 9:00 A.M., LEGISLATIVE ROOM #203, CITY HALL, 100 NORTH JEFFERSON STREET, GREEN BAY, WISCONSIN.

A motion was made by Supervisor De Wane and seconded by Supervisor Dantine "to adjourn to the above date and time". Voice vote taken. Motion carried unanimously with no abstentions.

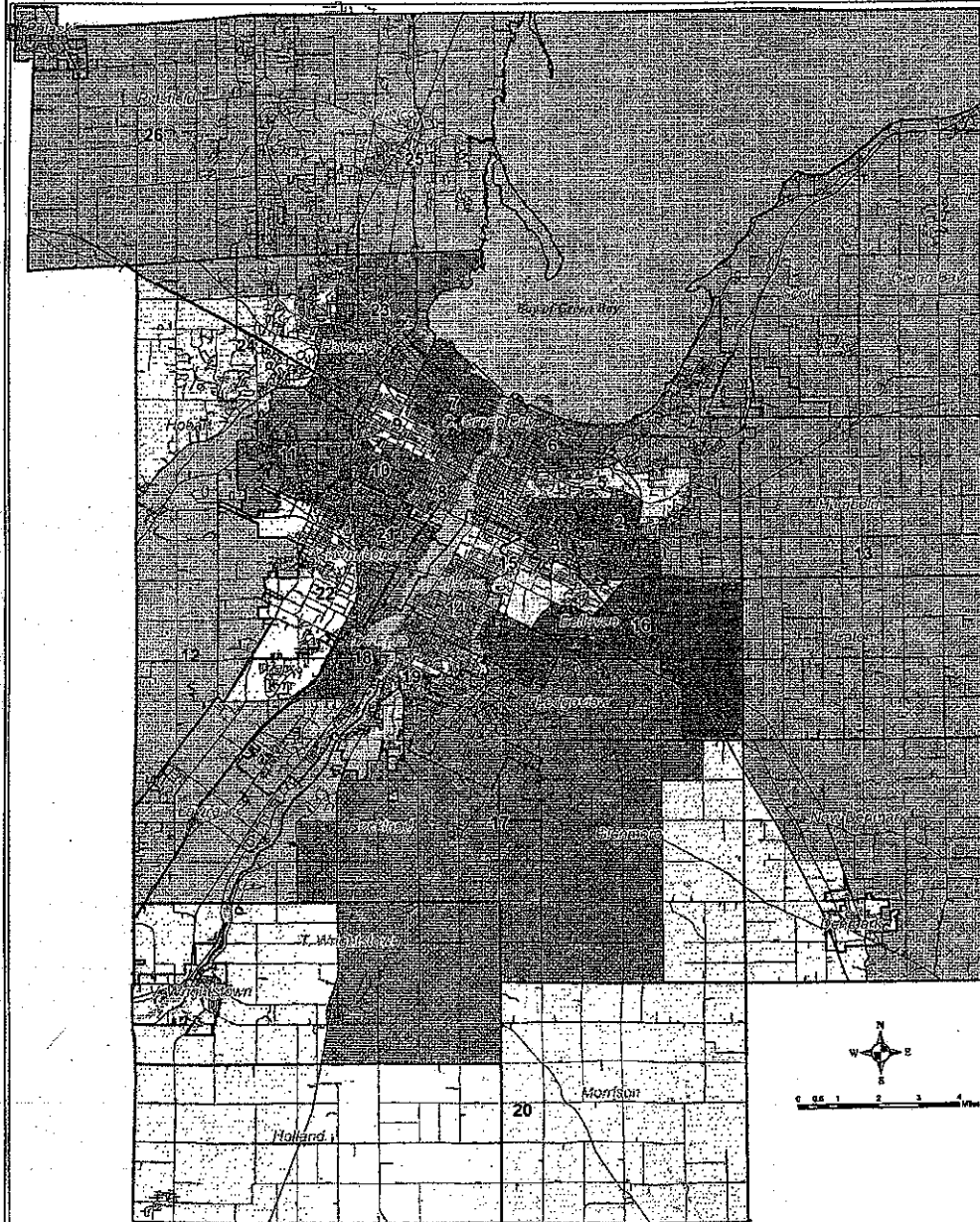
Meeting adjourned at 7:05 p.m.

  
Darlene K. Marcelle  
Brown County Clerk

**THE FOLLOWING BROWN COUNTY BOARD ADOPTED  
TENTATIVE PLAN OPTION 26F IS AVAILABLE IN THE  
BROWN COUNTY CLERK'S OFFICE.**

# Adopted Tentative Supervisory District Plan Brown County, WI

11/1/2011



**Street Centerlines**

- Highway (Federal, State, County)
- Local Road or Street
- Private Road or Street
- Unofficial Road or Street
- Proposed Road or Street
- Multi-Use Trail
- Railroad

**Supervisory Districts**

**Municipal Boundaries**

Total Range of Percent Deviation = 3.56%



EXECUTIVE  
**Brown County**

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600



**Troy Streckenbach**

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

November 16, 2011

Members of the Brown County Board of Supervisors:

I respectfully submit for your confirmation to the following:

**Aging & Disability Resource Center Board**

The reappointments of Donajane Brasch and Thomas Diedrick for three (3) year terms expiring 11/30/14

**Community Options Program Committee**

The appointment of Mary Schlautman and Cathy Williquette Lindsay for three (3) year terms expiring 12/31/14

**Criminal Justice Board**

The reappointment of Tim McNulty for a two (2) year term expiring 12/31/13

**Green Bay Metropolitan Sewerage District**

The reappointment of Kathryn Hasselblad-Pascale for five (5) year term expiring 12/31/16

**Board of Health**

The reappointments of Patricia Bacellis Leon and Jay Tibbetts for three (3) year terms expiring 12/31/14

**Library Board**

The reappointment of John Hickey for a three (3) year term expiring 12/31/14

**Nicolet Federated Library Board**

The reappointments of Gina Reinardy and Christopher Wagner for three (3) year terms expiring 12/31/14

The appointment of Julia Wallace for a three (3) year term expiring 12/31/14

**Solid Waste Management Board**

The reappointments of Hallett Harris, Ray Kopish, and Charles Rhyner for three (3) year terms expiring 11/30/14

Thank you for considering these appointments. Please call me if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Troy Streckenbach", is written over a printed name and title.

Troy Streckenbach  
Brown County Executive



## **Brown County Executive Appointment Information Sheet**

### **Donajane Brasch**

**Committee:** Aging & Disability Resource Center Board (08)

**Date Appointed:** November 16, 2011

**Term Expires:** November 30, 2014

**Address:** 2115 Lawrence Drive  
De Pere WI 54115

**Preferred Mailing:**

**Phone:** 920-336-3340

**Current Employer:**

**Current Position:** Retired

**Employment History:** Secretary  
Pharmacist Assistant  
Day Care

**Education Background:**

**Community Service:** NAMI Brown County - President  
Suicide Prevention Task Force of Brown County  
Brown County Child Mental Health Partnership  
Families Anonymous  
Child and Family Support Counsel  
Christian Women's Club - Administrative Assistant  
The Gathering Place - Bible Study Leader  
Family to Family - Teacher  
Hand to Hand - Teacher

**Professional Trade Aff:**



## **Brown County Executive Appointment Information Sheet**

**Thomas Diedrick**

**Committee:** Aging & Disability Resource Center Board

**Date Appointed:** November 16, 2011

**Term Expires:** November 30, 2014

**Address:** Options for Independent Living  
555 Country Club Road  
Green Bay WI 54307

**Preferred Mailing:** 555 Country Club Road Green Bay, WI 54307

**Phone:** 434-8021

**Current Employer:** Options for Independent Living

**Current Position:** Executive Director

**Employment History:** Options for Independent Living - 1994 to Present  
Curative Rehabilitation Center - 1980 to 1994

**Education Background:** Marketing Degree - Fox Valley Technical College

**Community Service:** Brown County Commission - Equal Opportunities in Housing  
Wisconsin Coalition for Advocacy Board of Directors

**Professional Trade Aff:** Wisconsin Coalition of Independent Living



## **Brown County Executive Appointment Information Sheet**

**Mary Schlautman**

**Committee:** Community Options Program Committee

**Date Appointed:** November 16, 2011

**Term Expires:** December 31, 2014

**Address:** 300 South Adams Street  
Green Bay WI 54301

**Preferred Mailing:** 300 South Adams Street Green Bay, WI 54301

**Phone:** 448-6456

**Current Employer:** ADRC

**Current Position:** LTC I & A Specialist

**Employment History:** Calumet County ADRC- Supervisor 02-02, Fond du lac County ADRC I & A 00-02, 1995-2000 Manager and Regional Supervisor of Harmony Assisted Living CBRF's in Manitowoc, Sheboyga, Green Bay, Two Rivers and Denmark. Project Consultant for start up of Pine Crest RCAC in Door County. Case Manager at Holiday house Sheltered Employment for 7 years

**Education Background:** Silver lake College, Manitowoc WI BA in Human Resource Development Management, Minor is Psychology and Business management. Licensed Social Worker

**Community Service:** various special events and non-profit events in need of assistance throughout Brown County - Volunteer

**Professional Trade Aff:** Wisconsin Association of Information and Referral, Wisconsin Rural and Paratransit Provider, Brown County Transportation and Coordinating Committee, Northeast Wisconsin Regional Access to Transportation Committee, Aging and Disability Professionals Associations of Wisconsin.



## **Brown County Executive Appointment Information Sheet**

**Cathy Williquette Lindsay**

**Committee:** Community Options Program Committee

**Date Appointed:** 11/16/2011

**Term Expires:** 12/31/2014

**Address:** Register of Deeds  
PO Box 23600  
Green Bay WI 54305-3600

**Preferred Mailing:** Register of Deeds PO Box 23600 Green Bay WI 54305-3600

**Phone:** 448-4469

**Current Employer:** Brown County

**Current Position:** Register of Deeds

**Employment History:** Register of Deeds 1985-present

**Education Background:**

**Community Service:**

**Professional Trade Aff:**



## **Brown County Executive Appointment Information Sheet**

### **Timothy McNulty**

**Committee:** Criminal Justice Coordinating Board (09)

**Date Appointed:** November 16, 2011

**Term Expires:** December 31, 2013

**Address:** 1486 Mallard Court  
Suamico WI 54173

**Preferred Mailing:** 1486 Mallard Court, Suamico, WI 54173

**Phone:** 920-498-7147

**Current Employer:** Northeast Wisconsin Technical College

**Current Position:** Security and Safety Manager

**Employment History:** NWTC - April 2007 to Present  
Ashwaubenon Public Safety - 1983 to 2007

**Education Background:** St Norbert College - 1975 to 1976  
NWTC - 1979 to 1980

**Community Service:** Police and Fire Commission  
Village of Ashwaubenon Fire Commission  
Village of Suamico

**Professional Trade Aff:** International Association of Campus Law Enforcement Administrators



## **Brown County Executive Appointment Information Sheet**

### **Kathryn Hasselblad-Pascale**

**Committee:** Green Bay Metropolitan Sewerage District (07)

**Date Appointed:** November 16, 2011

**Term Expires:** December 31, 2016

**Address:** 2588 Good Shepard Ln.  
Green Bay WI 54313

**Preferred Mailing:**

**Phone:** 499-5027

**Current Employer:** Hasselblad Machine Company

**Current Position:** Managing Partner

**Employment History:** Hasselblad Machine Company - 1975 to Present  
Avis Inc. (Boston) - 1972 to 1975

**Education Background:** Master of Arts in American Literature - Pacific Lutheran University - Tacoma, WA  
Bachelor of Arts in English - St. Olaf College - Northfield, MN

**Community Service:** Green Bay Area Chamber of Commerce Good Government Council  
Green Bay Water Authority Commissioner  
St. Norbert College Board of Trustees, Chair, Academic Affairs Committee  
Bellin Health Systems Corporate Board, Director  
Wisconsin Public Service Resources Corp. Director  
Grace Lutheran Church Committees

**Professional Trade Aff:**



## **Brown County Executive Appointment Information Sheet**

### **Patricia Bacelis Leon**

**Committee:** Board of Health (09)

**Date Appointed:** November 16, 2011

**Term Expires:** December 31, 2014

**Address:** 1643 Emerald Drive  
Green Bay WI 54311

**Preferred Mailing:** 1643 Emerald Drive Green Bay, WI 54311

**Phone:** 920-433-8028

**Current Employer:** St. Vincent Hospital

**Current Position:** Cultural Liaison, Team Leader

**Employment History:** St. Vincent Hospital - August 2006 to Present  
Merrill Lynch - August 2005 to June 2006

**Education Background:** Bachelor in Business Administration - UW Green Bay  
Currently enrolled Masters in Business Administration - UW Oshkosh

**Community Service:** Immigration Task Force Member  
Habitat for Humanity Volunteer

**Professional Trade Aff:**



## **Brown County Executive Appointment Information Sheet**

### **Dr. Jay Tibbetts**

Committee:	<b>Board of Health (09)</b>
Date Appointed:	<b>November 16, 2011</b>
Term Expires:	<b>December 31, 2014</b>
Address:	328 David Drive Green Bay WI 54303
Preferred Mailing:	
Phone:	494-2265
Current Employer:	West Side Clinic
Current Position:	Medical Doctor
Employment History:	West Side Clinic, 1967 to Present
Education Background:	Bachelor of Arts - Lawrence College - 1958 to 1962 University of Wisconsin Madison - Medical School - 1962 to 1966
Community Service:	Board of Health Previous EMS Council Member
Professional Trade Aff:	



## **Brown County Executive Appointment Information Sheet**

**John Hickey**

**Committee:** Library Board (08)

**Date Appointed:** November 16, 2011

**Term Expires:** December 31, 2014

**Address:** 1437 Traeger Street  
Green Bay WI 54304

**Preferred Mailing:** 1437 Traeger Street Green Bay, WI 54304

**Phone:** 920-499-2325

**Current Employer:** Retired

**Current Position:** Retired

**Employment History:** Vice President - Cornerstone Foundation  
Treasurer - Fort Howard Corporation - 28 years

**Education Background:**

**Community Service:** Board of Directors Cornerstone Foundation  
Board of Directors ASPIRO  
Blue Ribbon Committee Mental Health Center Study - Previous service

**Professional Trade Aff:** Previous Affiliations:  
Board of Directors - Family Services of Wisconsin  
Special Olympics  
Our Lady of Charity  
New Community Shelter



## **Brown County Executive Appointment Information Sheet**

**Gina Reinardy**

Committee: **Nicolet Federated Library Board (09)**

Date Appointed: **November 16, 2011**

Term Expires: **December 31, 2014**

Address: **446 Wilcox Court  
De Pere WI 54115**

Preferred Mailing: **446 Wilcox Court De Pere, WI 54115**

Phone: **920-336-8134**

Current Employer: **Retired**

Current Position:

Employment History: **Brown County Library - 1974 to 2005  
Peoples Marine Bank - 1971 to 1973**

Education Background: **Bachelor of Arts - St Norbert College - 1971**

Community Service: **Friends of the Brown County Library Board**

Professional Trade Aff: **Brown County Community Women's Club**



## **Brown County Executive Appointment Information Sheet**

### **Christopher Wagner**

**Committee:** Nicolet Federated Library Board (08)

**Date Appointed:** November 16, 2011

**Term Expires:** December 31, 2014

**Address:** 3054 Bay View Drive  
Green Bay WI 54311

**Preferred Mailing:**

**Phone:** 920-227-5390

**Current Employer:** Green Bay Area Public School District

**Current Position:** Lincoln Elementary School Principal (Sub)

**Employment History:** Principal Preble High School - 13 years  
Executive Director of Special Education, GBAPSD - 11 years  
Director of Special Education, Marion, IN - 8 years  
Teacher, South Bend, IN - 6 years

**Education Background:** Education Doctorate - School of Education, Indiana University - 1980  
Master of Science - School of Education, Indiana University - 1972  
Bachelor of Science - School of Business, Indiana University - 1968

**Community Service:** Baird Creek Neighborhood Association  
Smart Growth Committee  
Various Preble High School Capital Projects

**Professional Trade Aff:** Association of WI School Administrators  
National Secondary School Principals Association



## Brown County Executive Appointment Information Sheet

**Julia Wallace**

Committee:	Nicolet Federated Library Board
Date Appointed:	11/16/2011
Term Expires:	12/31/2014
Address:	2875 Bay Settlement Road Green bay WI 54311
Preferred Mailing:	2875 Bay Settlement Road Green Bay, WI 54311
Phone:	920-469-0939
Current Employer:	UW Green Bay
Current Position:	Provost & Vice Chancellor Acad Afflrs
Employment History:	Provost Central Michigan University 2007-2009, Dean University of Northern Iowa 2000-2007,
Education Background:	BA psychology SUNY Oswego, PH.d. Suny Binghamton, MS Preventive Helath, University of Iowa
Community Service:	Black Hawk County AAA board, Cedar Falls Library Development committee, Scholarship Inc
Professional Trade Aff:	AACU, AASCU



## **Brown County Executive Appointment Information Sheet**

### **Hallett Harris**

**Committee:** Solid Waste Management Board (08)

**Date Appointed:** November 16, 2011

**Term Expires:** November 30, 2014

**Address:** UW - Green Bay  
Green Bay WI

**Preferred Mailing:** UW - Green Bay

**Phone:**

**Current Employer:** UW - Green Bay

**Current Position:** Professor Emeritus - Natural and Applied Sciences

**Employment History:** UW - Green Bay Professor - 1983 to Present  
UW - Green Bay Associate Professor of Science and Environmental Change - 1972 to 1983  
UW - Green Bay Assistant Professor of Ecosystems Analysis - 1969 to 1972

**Education Background:** PhD - Zoology & Animal Ecology (Minor in Plant Ecology) - Iowa State University - 1969  
MS - Wildlife Ecology - Iowa State University - 1965  
BA - Biology - Coe College - 1961

**Community Service:** Published in numerous journals in addition to approximately 20 published works

**Professional Trade Aff:** American Institute of Biological Science  
American Association for the Advancement of Science  
The Wildlife Society  
Sigma XI - Research Society  
Society of Wetland Scientists

## **Brown County Executive Appointment Information Sheet**

### **Ray Kopish**

**Committee:** Solid Waste Management Board (11)

**Date Appointed:** November 16, 2011

**Term Expires:** November 30, 2014

**Address:** 612 Ridgeview Court  
rKopish@titletown.org  
Green Bay WI 54301

**Preferred Mailing:** 300 N. Broadway, STE 3A, PO Box 1660 Green Bay, WI 54305-1660

**Phone:** 920-437-8704

**Current Employer:** Green Bay Area Chamber of Commerce

**Current Position:** Vice President, Member Services

**Employment History:** GBCC 2002-present,  
HiTech Controls & MFG 2000-2002  
Foth & Van Dyke 1980-2000,  
WI Department of Local Affairs & Dev. 1978-1980  
Bay Lake Reg. Planning Comm 76-78,  
WI State Senate, Jt Finance Comm Staff 1972-1976

**Education Background:** UW-Madison, BA; UW GB Grad Work Pub Policy & Envir Mgmt

**Community Service:** Central Brown Co Water Authority Bd; Re elected to 3rd term on Allouez Village Bd 4/5/11; New Curative Rehab Bd-15 years. Including term as chair. Red Cross Lakeland chapter, 8yrs including 2yr term as chair

**Professional Trade Aff:** Society American Military Engineers (1987-2000)



## **Brown County Executive Appointment Information Sheet**

### **Charles Rhyner**

**Committee:** Solid Waste Management Board (08)

**Date Appointed:** November 16, 2011

**Term Expires:** November 30, 2014

**Address:** 2430 Morning Star Trail  
Green Bay WI 54302

**Preferred Mailing:**

**Phone:** 468-8922

**Current Employer:** Retired Professor

**Current Position:** University of Wisconsin Green Bay

**Employment History:** Professor of Physics, Natural and Applied Sciences - University of Wisconsin  
Green Bay - 1968 to Retirement  
Oak Ridge National Laboratory - Summer of 1972  
U.S. Naval Radiological Research Station in San Francisco - Summer of 1968

**Education Background:** Bachelors of Science in Physics - University of Wisconsin Madison - 1962  
Masters of Science in Physics - University of Wisconsin Madison - 1964  
Doctorate of Physics - University of Wisconsin Madison - 1967

**Community Service:** Brown County Solid Waste Board - 1973 to Present  
Wisconsin Legislative Council - Solid Waste Management - 1976 to 1978

**Professional Trade Aff:** American Association of Physics Teachers  
American Physical Society  
Sigma XI

# BROWN COUNTY TREASURER'S FINANCIAL REPORT FOR THE MONTH OF AUGUST 2011

The following is a statement of the Treasurer's Cash on Hand and in the General Account as of August 31, 2011:


Associated Bank and Chase Bank	\$5,347,074.19
Bank Mutual and Denmark State Bank	\$0.00
Wisconsin Development Fund	\$0.00
Overnight Investments	\$0.00
Deposits in Transit	\$1,970,986.02
Emergency Fund	(\$16,243.09)
NSF Checks Redeposited	\$1,697.14
Clerk Passport Account	\$0.00
Workers Comp Acct	(\$5,463.43)
UMR Sweep Account	(\$354,406.60)
Bank Error(s)	\$0.00
<b>Total</b>	<b>\$6,943,644.23</b>
Less Outstanding Checks	(\$785,019.25)
Other Reconcilable Items	\$0.00
<b>Balance Per County</b>	<b>\$6,158,624.98</b>

The following is a statement of the Treasurer's Working Capital Reserves placed in time deposits within designated Brown County public depositories for investment purposes as of August 31, 2011:

	2010	2011
Year-to-Date Interest Received	\$896,418.66	\$716,066.80
Interest Received-Current Month	\$119,240.86	\$145,312.87
Year-to-Date Interest Unrestricted Funds	<b>\$1,015,659.52</b>	<b>\$861,379.67</b>
Working Capital Reserves Invested	\$116,631,055.48	\$127,099,571.03
Restricted Investments	\$28,851,121.24	\$28,261,052.77
Total Funds Invested	<b>\$145,482,176.72</b>	<b>\$155,360,623.80</b>
Certificates of Deposits	\$16,600,000.00	\$13,350,000.00
Treas-Gov't Agencies	\$36,459,955.14	\$44,892,631.51
Commercial Paper	\$0.00	
Money Mkt-Pool	\$92,422,221.58	\$97,117,992.29
Total	<b>\$145,482,176.72</b>	<b>\$155,360,623.80</b>

Rate of Return: 1.081% 0.606%

I, Kerry M. Blaney, Brown County Treasurer, do hereby certify that the balances appearing in the "Cash on Hand and in the General Account" and "Working Capital Reserves" statements above were examined and are correct as of August 31, 2011.

  
Kerry M. Blaney, County Treasurer

Approved by:

County Executive \_\_\_\_\_ Date \_\_\_\_\_

Submitted by Administration Committee:

Final draft approved by Corporation Counsel

November 7, 2011

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The ADMINISTRATION COMMITTEE met in regular session (**non-budget items**) on October 27, 2011, and recommends the following motions:

13. Communication from Supervisor Andrews re: That the County explore where we may use tablet devices, for staff and elected officials, as our method of accepting data in an effort to reduce our paper printing and postage costs. *Referred from September County Board.*  
To refer to Supervisor Andrews and the Internal Auditor
14. Communication from Supervisor Miller re: That the Administration Committee of the Brown County Board of Supervisors be expanded to include three Brown County high school students as non-voting members to participate in all non-closed session discussions. This would be done on an experimental basis for one year. *Motion at 9/22/11 Admin: To approve communication as amended to provide for two students to participate for three months at a time. Item referred back to committee as per the County Board 10/19/11. No action taken.*
15. County Clerk - Budget Status Financial Report for August and September, 2011.  
Receive and place on file.
16. Corporation Counsel - Ordinance re: Creating Section 3.31 of the Brown County Code of Ordinances to Prohibit Carrying of Firearms into County Buildings and Special Events. *Motion at 9/22/11 Admin: To refer to staff for further info. Item referred back to cmte as per the County Board 10/19/11. To refer to Corporation Counsel to analyze on a building by building basis.*  
See Resolutions, Ordinances November County Board.
17. Corporation Counsel - Resolution to Approve Contracting for Outside Legal Services.  
To approve. See Resolutions, Ordinances November County Board.
18. Child Support - Ordinance Creating Section 3.31 of the Brown County Code Entitled "Child Support Agency Fees". To approve. See Resolutions, Ordinances November County Board.
19. Treasurer - Budget Status Financial Report for September, 2011. Receive and place on file.
20. Treasurer's Financial Report for the Month of August, 2011. Receive and place on file.
21. Treasurer - Budget Adjustment Request (11-120): Increase in expenses with offsetting increase in revenue. To approve.

**Administration Committee**

Page 2

22. Treasurer - Opening of tax deed bills.
  - i. To approve bid by the Oneida Nation of Wisconsin of \$250.00 for Parcel HB-1323-1-4.
  - ii. To approve bid by Greg Ludwig of \$750.00 for Parcel VH-748.
  - iii. To approve bid by Greg Ludwig of \$750.00 for Parcel VH-750.
  - iv. To approve the bid of Timothy Schultz for \$1,053.00 for Parcel 1-85.
  - v. To approve bid by Michael Sarogg of \$2,000 for Parcel 9-140.
  - vi. To approve bid by Michael and Kristine Casperson of \$1,000.00 for Parcel 14-519.
  - vii. To approve bid by Javier Gasca of \$100.00 for Parcel 19-624.
  - viii. To approve bid by Ruby Mock of \$60.00 for Parcel 20-436.
  - ix. To approve bid of David Catalano of \$5,300.00 for Parcel 21-1463.
  - x. To approve bid by Thomas L. Peterson of \$800.00 for Parcel 21-1617.
23. Treasurer - Director's Report. Receive and place on file.
24. Dept. of Admin - Budget Status Financial Report for September, 2011. Receive and place on file.
25. Dept. of Admin - 2011 Budget Adjustment Log. To approve.
26. Dept. of Admin - Director's Report. Receive and place on file.
27. Human Resources - Activity Report for September, 2011. Receive and place on file.
28. Human Resources - Budget Status Financial Report for September, 2011. Receive and place on file.
29. Human Resources - VEBA RFP Request for Approval. To approve RFP.
30. Human Resources - Director's Report. Receive and place on file.
31. Information Services - Budget Status Financial Report for September, 2011. Receive and place on file.
32. Information Services - Budget Adjustment Request (11-123): Interdepartmental reallocation or adjustment (including reallocation from the County's General Fund). To approve.
33. Information Services - Budget Adjustment Request (11-125): Interdepartmental reallocation or adjustment (including reallocation from the County's General Fund). To approve.
34. Information Services - Director's Report.
  - i. Receive and place on file.
  - ii. To take Corporation Counsel and Human Resources next.

**Administration Committee**

Page 3

35. Facility & Park Mgmt - Budget Status Financial Report for September, 2011.  
Receive and place on file.
36. Facility & Park Mgmt - Budget Adjustment Request (11-139): Increase in expenses with offsetting increase in revenue. To approve.
37. Facility & Park Mgmt - Director's Report.
  - i. To reconsider the Facility Management budget.
  - ii. To add \$30,000 to the Facility Management 2012 Budget to maintain MHC building for a period of one year.
  - iii. To approve the Facility Management 2012 Budget as amended.
  - iv. To receive and place on file the Director's Report on file.
38. Audit of bills. To pay bills.

November 7, 2011

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The ADMINISTRATION COMMITTEE met in special session on November 7, 2011 and recommends the following motions:

1. Budget Adjustment Request (11-131): Adjustment to increase maintenance agreement software for amount that was prepaid at the end of 2012 but expensed in 2011 – Child Support Agency.
2. Budget Adjustment Request (11-132): Adjustment to move dollars for the Jail Fencing project currently in the Sheriff's outlay budget to outlay in Facilities Management to supplement other outlay dollars reallocated for this project – Sheriff and Facility Management.
3. Resolution Approving New or Deleted Positions During the 2012 Budget Process (IS).

8a



**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The EDUCATION & RECREATION COMMITTEE met in regular session (**non-budget items**) on October 20, 2011 and recommends the following:

- 1) Review minutes of:
  - a) Nicolet Federated Library System Board of Trustees (August 16, 2011).  
Receive and place on file.

**NON-BUDGET ITEMS**

**Library**

- 2) Library - Director's Report. Receive and place on file.
- 3) Golf Course - Superintendent's report. Receive and place on file.
- 4) Museum - Attendance and Admissions for September, 2011. Receive and place on file.
- 5) Museum - Museum Report. Receive and place on file.
- 6) NEW Zoo - Budget Adjustment Request (11-130): Increase in expenses with offsetting increase in revenue. To approve.
- 7) NEW Zoo - Director's Report. Receive and place on file.
- 8) Parks - Director's Report. To approve the lighting at Lily Lake County Park.
- 9) Arena/Expo Centre - Complex Attendance for the Brown County Veterans Memorial Complex for September, 2011. Receive and place on file.
- 16) Audit of bills. No action taken.

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The EXECUTIVE COMMITTEE met in regular session (**non-budget items**) on November 3, 2011 and recommends the following motions:

1. Review minutes of:
  - a. Facility Master Plan Subcommittee (October 20, 2011).
2. Communication from Supervisor Vander Leest re: Request to include a commitment of future excess Room Tax Monies in Brown County toward the Resch Center, Shopko Hall, and Arena Complex Capital needs. This would be included in our resolutions related to supporting the KI Expansion. *Motion to hold one month with a request that the County Executive and Supervisor Vander Leest bring back information related to future maintenance costs for the arena complex. To hold.*
- 2a Communication from Supervisor Evans re: To have a Brown County Board of Supervisors Supervisor Plan based on 10 Supervisory Districts. To receive and place on file.  
Ayes: 6 (Brunette, De Wane, Erickson, Lund, Scray, Zima);  
Nays: 1 (Evans).
3. Legal Bills - Review and Possible Action on Legal Bills to be paid.  
To approve payment of legal bills.
4. County Executive. None.
5. Internal Auditor Report
  - a. Budget Status Financial Report for September, 2011. Receive and place on file.
  - b. Budget Adjustment Request (11-144): Increase in expenses with offsetting increase in revenue. To approve.
  - c. 2012 Audit Plan. To approve and direct the Internal Auditor to move forward with the 2012 Audit Plan.
6. Vacant Budgeted Positions (Request to Fill) - District Attorney – Legal Assistant II (vacated 9/15/11). *See item #15.*
7. Vacant Budgeted Positions (Request to Fill) - Highway Department – Highway Laborer – 2 vacancies (vacated 7/7/11 & 11/1/11). *See item #15.*
8. Vacant Budgeted Positions (Request to Fill) - Human Services/CTC – Nutritional Services Manager (vacated 1/14/11). *See item #15.*
9. Vacant Budgeted Positions (Request to Fill) - Human Services – Account Clerk I (vacated 9/1/11). *See item #15.*
10. Vacant Budgeted Positions (Request to Fill) - Human Services – Social Worker/Case Manager (LTC Dev. Dis. Svcs.) (vacated 8/1/11). *See item #15.*
11. Vacant Budgeted Positions (Request to Fill) - Human Services – Staff RN (MA & Personal Care) (vacated 8/26/11). *See item #15.*

12. Vacant Budgeted Positions (Request to Fill) - Medical Examiner – Office Manager I (vacated 10/13/10). *See item #15.*
13. Vacant Budgeted Positions (Request to Fill) - Health Department – Nurse Manager, Health Dept. (vacated 9/15/11). *See item #15.*
14. Vacant Budgeted Positions (Request to Fill) - Human Services – CTP Worker (vacated 8/5/11). *See item #15.*
15. Vacant Budgeted Positions (Request to Fill) - Human Services – Receptionist (vacated 10/3/11).
  - i. To approve #'s 6 to 15.
  - ii. To grandfather employees that currently receive more vacation days than outlined in the revised Chapter 4 dated October 2011 – No levy impact.  
Ayes: 3 (Evans, De Wane, Lund);  
Nays: 4 (Brunette, Erickson, Scray, Zima).
  - iii. To close all offices the Friday after Thanksgiving at the discretion of management.
16. Resolution re: Change in Table of Organization Sheriff's Department Records Specialist (Electronic Monitoring). To approve.  
Ayes: 5 (Brunette, De Wane, Evans, Lund, Scray);  
Nays: 2 (Erickson, Zima). See Resolutions, Ordinances November County Board.
- 16a. Closed Session: Pursuant to Wis. Stats. § 19.85(1)(e) for the purpose of deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session (Health Insurance).
  - i. Enter into closed session.
  - ii. Return to regular order of business.
  - iii. To the 2012 budget for health coverage for supervisors with a 5% increase in contribution (total 30%).  
Ayes: DeWane, Erickson, Evans, Scray, Zima  
Nays: Brunette, Lund

MOTION APPROVED 5-2

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The HUMAN SERVICES COMMITTEE met in regular session (**non-budget items**) on October 26, 2011, and recommends the following motions:

1. Review Minutes of:
  - a. Aging & Disability Resource Center (September 22, 2011)
  - b. Children with Disabilities Education Board (September 28, 2011)
  - c. Community Options Program Planning Committee (9-2611)
  - d. Human Services Board (September 13, 2011)
  - e. Northeast Wisconsin Family Care Board of Directors (8-15- 2011)
  - f. Veterans' Recognition Subcommittee (September 20, 2011)

To receive and place on file to 1a to 1f.
2. Drug Court - Update on Drug Court by Judge Zuidmulder. To receive and place on file.
3. Human Services Dept. - Financial Report for Community Treatment Center & Community Programs. To receive and place on file.
4. Human Services Dept. - Monthly Inpatient Data – Community Treatment Center & Bellin Psychiatric Center. To receive and place on file.
5. Human Services Dept. - Approval for New Non-Continuous Vendors. To approve.
6. Human Services Dept. - Request for New Vendor Contract. To approve.
7. Human Services Dept. - Monthly Contract Update. Receive and place on file.

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE met in regular session (**non-budget items**) on October 24, 2011, and recommends the following motions.

8. Planning and Land Services - Budget Adjustment Request (11-139): Increase in expenses with offsetting increase in revenue. To approve.
9. Planning and Land Services - Grant Application Review (11-13): Port Opportunity Study Update Grant. To approve.
10. Register of Deeds - Budget Status Financial Report for September, 2011. Receive and place on file.
11. Airport - Budget Status Financial Report for September, 2011. Receive and place on file.
12. Airport - Director's Report. Receive and place on file.
13. Port/Solid Waste - Budget Adjustment Request (11-137): Increase in expenses with offsetting increase in revenue. To approve.
14. Port/Solid Waste - Municipal Contract. *See item #16*
15. Port/Solid Waste - Municipal Solid Waste Management Services Agreement – Request for Approval. *See item #16*
16. Port/Solid Waste - Municipal Rebate Option. Receive and place on file items 14, 15 & 16.
17. Port/Solid Waste - Director's Report - Update. Receive and place on file.
18. Highway - Budget to Actual. To strike 18.
19. Highway - Discussion with possible action re: Chapter 4. *No action taken.*
20. Highway - Superintendent Report. Receive and place on file.
21. Audit of bills. Pay the bills.

November 7, 2011

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The LAND CONSERVATION SUB COMMITTEE met in regular session (**non-budget items**) on October 24, 2011, and recommends the following motions.

1. Land and Water Conservation Department Budget Update September 2011. Receive and place on file.
2. Working lands initiative (WLI) program update. Receive and place on file.
3. Grant Application Review (11-12): USFWS West Shore Staffing. To approve.
4. Budget Adjustment Request (11-140): Increase in expenses with offsetting increase in revenue. To approve.

November 7, 2011

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The PUBLIC SAFETY COMMITTEE met in regular session (**non-budget items**) on November 2, 2011, and recommends the following motions:

**\* Please Note\*\***

**The following numbers correspond to the Public Safety Committee minutes for the Regular portion of the meeting.**

1. Review minutes & reports of:
  - a. Emergency Medical Services Council (September 14, 2011) Receive and place on file.

**NON-BUDGET ITEMS**

**Communications**

7. Communication from Supervisor Buckley re: Discontinue alarm permits and fees for business and residential alarm users. *Motion at October 5, 2011 Public Safety: To hold until the budget meeting.* To put a resolution through to eliminate alarm user permits.
8. Circuit Courts - Budget Status Financial Report for September, 2011. Receive and place on file.
9. Circuit Courts - Quarterly Report of Brown Co. Security/Incident Review Committee – October 3, 2011. Receive and place on file.
10. Clerk of Courts - Budget Status Financial Report for September, 2011. Receive and place on file.
11. District Attorney - Monthly Drug Criminal Complaint Numbers. Receive and place on file.
12. Public Safety Communications - Budget Status Financial Report for September, 2011. Receive and place on file.
13. Public Safety Communication - Director's Report. Receive and place on file.
14. Sheriff - Budget Status Financial Report for September, 2011. Receive and place on file.
15. Sheriff - Key Factor Reports and Jail Average Daily Population by Month and Type for the Calendar Year 2011. Receive and place on file.
16. Sheriff - Budget Adjustment Request (11-132): Interdepartmental reallocation or adjustment (including reallocation from the County's General Fund). To approve.
17. Sheriff - Budget Adjustment Request (11-134): Increase in expenses with offsetting increase in revenue. To approve.
18. Sheriff - Courthouse Weapons Screening. To hold for one month.

19. Sheriff - Resolution re: 2012 County-Tribal Law Enforcement Grant. To approve. See resolutions, ordinances November County Board.
20. Sheriff - Resolution re: Change in Table of Organization Sheriff's Department Records Specialist (Electronic Monitoring). *See Item 6 on Budget Report* and resolutions, ordinances November County Board.
21. Sheriff – Sheriff's Report. Receive and place on file.
22. A Closed Session pursuant to Wis. Stats. § 19.85(1)(f) to consider financial, medical, social or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems, or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations. (Fraud Investigations) *No closed session held.*
23. Audit of bills. *No action taken.*



**AN ORDINANCE CREATING SECTION 3.31 OF THE  
BROWN COUNTY CODE OF ORDINANCES TO PROHIBIT  
CARRYING OF FIREARMS INTO COUNTY BUILDINGS AND TO SPECIAL EVENTS**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

**Section 1 -** Sec. 3.31 "FIREARMS RESTRICTED IN COUNTY BUILDINGS AND AT SPECIAL EVENTS" is created to read:

- (1) Definitions.
  - (a) "Firearm" means a weapon that acts by force of gunpowder.
  - (b) "Law Enforcement Officer" means a Wisconsin law enforcement officer as defined in § 175.46 (1) (g) Wisconsin Statutes or a federal law enforcement officer, as defined in §175.40 (7)(a) 1 Wisconsin Statutes.
  - (c) "Special Event" means an event that is open to the public, is for a duration of not more than 3 weeks, and either has designated entrances to and from the event that are locked when the event is closed or requires an admission.
  - (d) "Building" does not include a parking facility on County property or any part of a building used as a parking facility.
- (2) No person shall carry a firearm into a building that is owned, occupied or controlled by the county.
- (3) Signs notifying persons to not enter County buildings carrying firearms shall be posted in a prominent place near all entrances to the buildings. The signs shall meet or exceed the specifications set in Wisconsin Statute §943.13.
- (4) EXCEPTIONS. The restriction on carrying firearms into County buildings shall not apply in the following circumstances:
  - (a) Subsection (2) shall not apply to any law enforcement officer carrying a firearm.
  - (b) Subsection (2) shall not apply to any structure or building located at the Brown County Rifle Range, 2227 Brown Road in the Village of Suamico.

- (c) Subsection (2) shall not apply at a building used by the Parks Department to conduct a hunter firearm safety training class.
- (d) Subsection (2) shall not apply to a person who leases business premises in the County building.
- (5) No person shall carry a firearm into any special event taking place on property owned and controlled by Brown County.
- (6) Signs notifying persons to not enter special events carrying firearms shall be posted in a prominent place near all entrances to the special event. The signs shall meet or exceed the specifications set in Wisconsin Statute §943.13.
- (7) Violations of subsections (2) and (5) shall be prosecuted under Wisconsin Statute §943.13.

**Section 2 -** This ordinance shall become effective upon passage and publication pursuant to law.

Respectfully submitted,

ADMINISTRATION COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE (Date)

\_\_\_\_\_  
COUNTY CLERK (Date)

\_\_\_\_\_  
COUNTY BOARD CHAIR (Date)

Final Draft Approved by Corporation Counsel

November 7, 2011

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION TO AUTHORIZE USE OF FUNDS TO RETAIN OUTSIDE COUNSEL

WHEREAS, the Corporation Counsel has a duty to provide legal services and representation to the County; and

WHEREAS, the Port & Solid Waste Department is presently negotiating a "Solid Waste Management Services Agreement" with municipalities in Brown County; and

WHEREAS, the agreement being negotiated and potential related agreements to be negotiated in the future pose complex legal issues and potential risks to the County; and

WHEREAS, it is Corporation Counsel's opinion it is in the County's best interest to seek outside assistance.

NOW, THEREFORE, the Brown County Board of Supervisors authorizes Corporation Counsel to contract for outside legal services to assist the Port & Solid Waste Department with the agreements described above.

Respectfully submitted,

ADMINISTRATION COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by: Corporation Counsel

Fiscal Note: This resolution does not require an appropriation from the General Fund. Funds are allocated in the Corporation Counsel budget for legal/professional services.

**AN ORDINANCE CREATING SECTION 3.31 OF THE  
BROWN COUNTY CODE ENTITLED  
"CHILD SUPPORT AGENCY FEES"**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

**Section 1 -** Section 3.31 of the Brown County Code entitled "Child Support Agency Fees" is hereby created to read as follows:

- (1) STATUTORY AUTHORITY. Wis. Stats. 49.22 (6) and 59.53 authorize county child support agencies to charge fees to persons in non-IV-D cases for certain activities. The Wisconsin Dept. of Children and Families has drafted a schedule of proposed fees for services.
- (2) The child support agency shall uniformly charge the following fees in non-IV-D cases to persons requesting the specified services:
  - a) Income withholding request (including unemployment) - \$35.00 per request.
  - b) Account reconciliation (affidavit or certification) - \$35.00 per year requested.
  - c) Reconciliation of percentage expressed obligation - \$35.00 per year requested.

**Section 2 -** This ordinance shall become effective upon passage and publication pursuant to law.

Respectfully submitted,

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ADMINISTRATION COMMITTEE

FISCAL NOTE: The agency estimates the ordinance will generate approximately \$12,000.00 per year in revenue.

November 7, 2011

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING 2012 COUNTY-TRIBAL  
LAW ENFORCEMENT GRANT**

WHEREAS, the Wisconsin Department of Justice will make available up to \$36,781 for a joint County-Tribal Law Enforcement grant to be shared between Brown County and the Oneida Nation; and

WHEREAS, the grant would allow both agencies to work together in a spirit of cooperation and sharing of resources which allow the agencies to address issues in law enforcement and public safety that affect Brown County as a whole and the Native American population and other minority populations; and

WHEREAS, approximately half of the grant funds would be used to purchase law enforcement equipment for the Sheriff's Department, as designated in the 2012 budget; and

WHEREAS, remaining funds would be used for items deemed reasonable and necessary by the Oneida Nation for public safety purposes.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that Brown County will continue working cooperatively with the Oneida Nation in the area of public safety and law enforcement and will participate in the 2012 County-Tribal Law Enforcement Grant.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by: Sheriff's Dept.

Fiscal Note: The joint County-Tribal Law Enforcement grant is included in the 2012 budget, so an appropriation from the General Fund is not required.

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
TUMPACH	1			
DE WANE	2			
NICHOLSON	3			
THEISEN	4			
MILLER	5			
HAEFS	6			
ERICKSON	7			
BRUNETTE	8			
ZIMA	9			
EVANS	10			
VANDER LEEST	11			
BUCKLEY	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
ANDREWS	15			
KASTER	16			
VAN VONDEREN	17			
SCHULLER	18			
FLECK	19			
CLANCY	20			
WETZEL	21			
MOYNIHAN	22			
SCRAY	23			
CARPENTER	24			
LUND	25			
FEWELL	26			

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

November 7, 2011

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen:

**RESOLUTION REGARDING CHANGE IN TABLE OF ORGANIZATION**  
**SHERIFF'S DEPARTMENT**  
**RECORDS SPECIALIST (ELECTRONIC MONITORING)**

WHEREAS, Brown County continues to explore opportunities to reduce the number of inmates housed at the Brown County Jail and Work Release Center. The costs associated with inmate housing as well as a potential need for Jail expansion due to limited space have led to an initiative to access cost effective alternatives; and

WHEREAS, as part of this initiative, the Sheriff's Department has reviewed and investigated the option of having more inmates monitored at external locations via electronic monitoring devices; and

WHEREAS, the EMP Inmate Daily Fee is \$3.00 more per day than the Jail Lock-up Inmate Daily Fee. Currently, there are 40-50 inmates monitored electronically; and

WHEREAS, all administrative functions for the electronic monitor program are currently completed by three assigned deputies; and

WHEREAS, with the addition of 1.00 FTE Records Specialist (Electronic Monitoring) the number of inmates that could be monitored electronically could increase to 90 and the administrative duties would transfer from the deputies to the Records Specialist (Electronic Monitoring) resulting in more effective utilization of these officers; and

WHEREAS, the cost of this position would be offset by the deletion of (1.00) FTE Co-op Student/Student Intern plus the additional revenue generated from the EMP Inmate Daily Fees; and

WHEREAS, the Human Resources Department in conjunction with the Sheriff's Department are recommending the addition of 1.00 FTE Records Specialist (Electronic Monitoring) and the deletion of (1.00) FTE Co-op Student/Student Intern to the Sheriff's Department Table of Organization effective January 1, 2012.

WHEREAS, it is further recommended that the position be maintained in Classification F of the Courthouse bargaining unit.

NOW, THEREFORE, BE IT RESOLVED, by the Brown County Board of Supervisors, the addition of 1.00 FTE Records Specialist (Electronic Monitoring) and the deletion of (1.00) FTE Co-op Student/Student Intern to the Sheriff's Department Table of Organization effective January 1, 2012.

BE IT FURTHER RESOLVED, that the position be maintained in Classification F of the Courthouse bargaining unit.

**2012 Budget Impact**

<b><u>Position Title</u></b>	<b><u>FTE</u></b>	<b><u>Addition/ Deletion</u></b>	<b><u>Salary</u></b>	<b><u>Fringe</u></b>	<b><u>Total</u></b>
Records Specialist (Electronic Monitoring)	1.00	Addition	\$ 31,902	\$ 16,659	\$ 48,561
Co-op Student/Student Intern	(1.00)	Deletion	<u>\$(17,160)</u>	<u>\$( 1,323)</u>	<u>\$(18,483)</u>
<b>Total 2012 Budget Impact</b>			<u>\$ 14,742</u>	<u>\$ 15,336</u>	<u>\$ 30,078</u>

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

EXECUTIVE COMMITTEE



Approved By: \_\_\_\_\_

COUNTY EXECUTIVE \_\_\_\_\_

Date Signed: \_\_\_\_\_

Final Draft by Human Resources and Approved by Corporation Counsel.

Fiscal Note: This resolution does not require an appropriation from the General Fund because it will be reflected in the 2012 budgeted expenditures and will be funded by a \$30,078 increase in the 2012 budgeted revenue for the Electronic Monitoring Program.

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
WARPINSKI	1			
DE WANE	2			
NICHOLSON	3			
THEISEN	4			
MILLER	5			
HAEFS	6			
ERICKSON	7			
BRUNETTE	8			
ZIMA	9			
EVANS	10			
VANDER LEEST	11			
JOHNSON	12			
DANTINNE, JR	13			

SUPERVISOR	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
ANDREWS	15			
KASTER	16			
KNIER	17			
WILLIAMS	18			
FLECK	19			
CLANCY	20			
WETZEL	21			
MOYNIHAN	22			
SCRAY	23			
HOEFT	24			
LUND	25			
FEWELL	26			

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

# HUMAN RESOURCES DEPARTMENT

## Brown County

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

DEBBIE KLARKOWSKI, PHR

PHONE (920) 448-4065 FAX (920) 448-6277 WEB: [www.co.brown.wi.us](http://www.co.brown.wi.us)

HUMAN RESOURCES MANAGER

DATE: October 13, 2011  
TO: Brown County Public Safety Committee  
FROM: Debbie Klarkowski  
Human Resources Manager  
SUBJECT: Sheriff's Department – Records Specialist (Electronic Monitoring)

Brown County continues to explore opportunities to reduce the number of inmates housed at the Brown County Jail and Work Release Center. The subsequent costs associated with inmate housing as well as a potential need for Jail expansion due to limited space have led to an initiative to assess cost effective alternatives. As part of this initiative, the Sheriff's Department has reviewed and investigated the option of having more inmates monitored at external locations via electronic monitoring devices.

### EMP facts

There are currently 40-50 inmates monitored electronically daily whose program eligibility, placement, residence checks and employment checks, and all administrative functions for the program maintenance is completed by three assigned deputies.

#### Applicable proposed 2012 inmate fees:

Jail Lock-up Inmate Daily fee	\$20.00	
Jail Processing fee	<u>\$30.00</u>	
Lock up fees total	\$50.00	
EMP Inmate Daily fee	\$23.00	
EMP installation fee	<u>\$50.00</u>	
EMP fees total	\$73.00	Difference + \$23.00

The daily EMP rate alone, which is \$3.00 higher than the daily lock-up fee, shows a positive value of \$150 per day if 50 inmates are utilizing the EMP. With the addition of a Records Specialist (Electronic Monitoring) the number of inmates who could be monitored via EMP at any given time would be increased to 90. The daily EMP rate realized would then also increase to \$270.

The costs for the Records Specialist (Electronic Monitoring) position will be fully offset by revenues generated from fees collected from the increased number of inmates involved in EMP.

### Records Specialist (Electronic Monitoring)

A thorough evaluation of the duties to be performed by the Records Specialist (Electronic Monitoring) was conducted along with discussions with the Chief Deputy.

Following is a summarized list of the essential functions of the proposed position:

- ▶ Data entry of information from EMP applications into TIME and CCAP
- ▶ Schedule inmate daily work and school schedules, appointments, etc.
- ▶ Receive calls and answer questions regarding departmental regulations and policies
- ▶ Compile statistical reports, maintain systems, and provide clerical assistance
- ▶ Maintain participant records and complete legal paperwork
- ▶ Provide systems training for staff assigned to this section

The addition of this position will allow the three assigned deputies to conduct the physical placement of applicants, conduct physical checks of the places of residence and employment of EMP participants, and to conduct other general officer duties.

### Recommendation

The Human Resources Department is recommending that the Records Specialist (Electronic Monitoring) position be added to the Sheriff Department Table of Organization. The addition of this position will aid the department in administration of many of the duties currently completed by the Co-op/Student Intern. The duties performed by the Records Specialist (Electronic Monitoring) are necessary and transferring responsibility of the administrative duties from the deputies and student to a single regular administrative employee will result in a more efficient and effective utilization of the officers assigned to this section.

The cost of this position will be offset by the deletion of the Co-op/Student Intern position and revenues generated by fees collected from the additional participants managed in the program, resulting in a net positive budgetary impact.

Therefore, Human Resources recommends the addition of 1.00 FTE Records Specialist (Electronic Monitoring) and the deletion of (1.00) FTE Co-op/Student Intern position in the Sheriff's Department Table of Organization.

Attached, please find the budgetary impact associated with the above recommendation.

2012 Cost of Position  
Records Specialist (Electronic Monitoring)  
Sheriff's Dept.  
For the period 1/1/2012-12/31/2012

**2012 Annualized Budget Impact:**

Records Specialist  
(Electronic Monitoring)

2012 Salary *	\$ 31,902.00
2012 Fringe Benefits*	<u>\$ 16,659.22</u>
	\$ 48,561.22

**Offset for wage above:**

Delete (1.00) FTE Co-op/Student Intern

2012 Salary*	\$ (17,160.00)
2012 Fringe Benefits*	<u>\$ (1,323.00)</u>
	\$ (18,483.00)

<b>Total Impact 2012 Salary &amp; Fringe:</b>	<u><u>\$ 30,078.22</u></u>
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\*Based on 2011 wage and fringe rates

**BROWN COUNTY PAYMENTS OVER \$5,000  
OCTOBER 1, 2011 - OCTOBER 31, 2011**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PR007/PR740-1	10/05/2011	\$68,729.96	DEFERRED COMP
Administration.Accounting.	BENEFIT ADVANTAGE	PR007/PR740-1	10/05/2011	\$25,890.10	FLEX SPENDING
Administration.Accounting.	BROWN CO EMP CREDIT UNION	PR007/PR740-2	10/05/2011	\$9,920.00	PR007/UNION DUES-SHERIFF
Administration.Accounting.	TEAMSTERS UNION	PR007/PR740-2	10/05/2011	\$11,538.00	NON-SUPR-BG/26 PR007/UNION
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PR002/740	10/05/2011	\$5,204.05	DUES-TEAMSTERS-BG/20,31,42
Administration.Accounting.	MINNESOTA LIFE INSURANCE	201111-1	10/11/2011	\$36,895.94	DEFERRED COMP MINNESOTA LIFE INSURANCE CO.-1
Administration.Accounting.	WI DEPT OF WORKFORCE DEVELOPMENT	SEPT PAYMENT	10/12/2011	\$8,866.66	UNEMPLOYMENT INSURANCE
Administration.Accounting.	WEA INSURANCE TRUST	201111	10/12/2011	\$73,459.03	WEA TRUST TEACHER INSURANCE
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PR004/PR744-1	10/06/2011	\$8,015.37	DEFERRED COMP
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PR004/PR744-2	10/06/2011	\$6,730.50	Credit Union Payroll Deduction
Administration.Accounting.	TEAMSTERS UNION	PR004/PR744-3	10/06/2011	\$2,975.00	PR004/UNION DUES TEAMSTERS 75-BG12
Administration.Accounting.	INTERNAL REVENUE SERVICE	005741 & 04744	10/14/2011	\$126,549.61	Federal 941 Tax Deposit
Administration.Accounting.	INTERNAL REVENUE SERVICE	04742 & 05739	09/27/2011	\$134,670.60	Federal 941 Tax Deposit
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PR007/PR740-2	10/05/2011	\$120,179.19	PR007/CREDIT UNION DEDUCTION
Administration.Accounting.	WISCONSIN COUNCIL 40 PER CAPITA TAX	PR007/PR740-2	10/05/2011	\$1,282.00	PR007/UNION DUES - 1901-BG/05,11,90
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PR002/740	10/05/2011	\$18,496.50	PR002/BROWN COUNTY CREDIT UNION DED.
Administration.Accounting.	WISCONSIN COUNCIL 40 PER CAPITA TAX	PR002/740	10/05/2011	\$4,506.75	PR002/UNION DUES-1901 BG/11
Administration.Accounting.	INTERNAL REVENUE SERVICE	007740 & 027740	10/07/2011	\$505,816.73	Federal 941 Tax Deposit
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PR005/PR741-1	10/11/2011	\$9,056.65	DEFERRED COMP
Administration.Accounting.	WI DEPT OF REVENUE	9/16--9/30/2011	10/11/2011	\$173,771.87	STATE WITHHOLDING TAX DEPOSIT
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PR005/PR741-2	10/12/2011	\$10,840.50	PR005/B/C CREDIT UNION DEDUCTION
Administration.Accounting.	TEAMSTERS UNION	PR005/PR741-2	10/12/2011	\$5,695.00	PR005/U.D. TEAMSTERS LOCAL 75-BG 22
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PR007/PR742-2	10/19/2011	\$119,895.43	PR007/CREDIT UNION DEDUCTION
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PR002/PR742-1	10/20/2011	\$5,194.05	DEFERRED COMP
Administration.Accounting.	(PAYROLL ONLY) DETF Employee Trust Fund	0037507	10/21/2011	\$820,768.28	DEPT OF EMPLOYEE TRUST FUNDS
Administration.Accounting.	INTERNAL REVENUE SERVICE	004746 & 00574	10/27/2011	\$126,374.95	Federal 941 Tax Deposit
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PR007/PR742-1	10/19/2011	\$68,048.96	DEFERRED COMP

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Administration.Accounting.	BENEFIT ADVANTAGE	PR007/PR742-1	10/19/2011	\$25,847.79	FLEX SPENDING
Administration.Accounting.	INTERNAL REVENUE SERVICE	007/742 & 002/74	10/21/2011	\$522,558.94	Federal 941 Tax Deposit
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PR004/PR746-1	10/21/2011	\$7,980.37	DEFERRED COMP
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PR004/PR746-2	10/21/2011	\$6,680.50	Credit Union Payroll Deduction
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PR002/PR742-2	10/20/2011	\$18,666.50	PR002/BROWN COUNTY CREDIT UNION DED.
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PR005/743	10/25/2011	\$9,006.65	DEFERRED COMP
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PR005/743	10/25/2011	\$11,015.50	PR005/B/C CREDIT UNION DEDUCTION
Administration.Accounting.	WI DEPT OF REVENUE	10/1-10/15/11	10/26/2011	\$142,383.69	STATE WITHHOLDING TAX DEPOSIT
				<b>\$3,253,511.62</b>	
<b>Administration.Information Services</b>					
Administration.Information	NEW HORIZONS OF WISCONSIN	354404-A	09/02/2011	\$2,520.00	I.S. - Training On-Site Word/Excel
Administration.Information	NEW HORIZONS OF WISCONSIN	354752	09/29/2011	\$4,250.00	I.S. - VMWare Training Sarah Evers
Administration.Information	AT&T	920R09784610/10	10/04/2011	\$589.45	I.S. - Prime at Airport
Administration.Information	AT&T	920R09719310/10	10/04/2011	\$2,275.71	I.S. - Prime at Sophie
Administration.Information	AT&T	920R0963863164/1	10/04/2011	\$1,359.37	I.S. - Prime at Jail/PSC
Administration.Information	AT&T	920R09604810/10	10/04/2011	\$535.46	I.S. - Prime at Highway
Administration.Information	AT&T	920Z41201909/10	09/28/2011	\$362.67	I.S. - Monthly Phone Services - October
Administration.Information	AT&T	920Z64100209/10	09/28/2011	\$508.00	I.S. - Sonet Ring Service
Administration.Information	AT&T	920R09365710/10	10/04/2011	\$458.68	I.S. - Prime at Syble Hopp
Administration.Information	AT&T	920Z02036710/10	10/01/2011	\$5,193.80	I.S. - Sonet Ring Service
Administration.Information	NEW WORLD SYSTEMS CORPORATION	013227	09/15/2011	\$100,890.00	I.S. - Software Maintenance
Administration.Information	KIRCHNER COMPUTER	2011-09BCIS	09/30/2011	\$7,025.00	I.S. - Professional Services - Kirchner Computer Consulting
Administration.Information	HEARTLAND LABEL PRINTERS INC	HBS000053627	09/22/2011	\$15,070.80	I.S. - SecuCare Envision
				<b>\$141,038.94</b>	
<b>Airport</b>					
Airport	TREAS VILLAGE OF HOBART	92111	09/21/2011	\$1,628.49	MAY 2011 SAMPLING FEES
Airport	TREAS VILLAGE OF HOBART	2ND QTR 2011	09/21/2011	\$40,653.37	2ND QTR DISCHARGE DEICING BASIN
Airport	PRO-TEC FIRE SERVICES LTD	2876	09/30/2011	\$59,111.00	SEPT 2011 ARFF SERVICE
Airport	WISCONSIN PUBLIC SERVICE	402757832-00013E	09/26/2011	\$1,344.05	TERMINAL GAS SEPT 2011
Airport	PULASKI CHASE COOPERATIVE	89178	09/20/2011	\$9,785.00	AIRFIELD SPRAYING FOR WEEDS
Airport	BRUCE MUNICIPAL EQUIPMENT INC	5112681	09/14/2011	\$12,846.55	STEEL IMPELLER BLOWER 6
Airport	ARKETYPE INC	12950	10/04/2011	\$16,530.00	BROADCAST TV MEDIA SPACE
Airport	WISCONSIN PUBLIC SERVICE	402757832-00014[	10/07/2011	\$31.96	ADAM DRIVE ENTRANCE GATE
Airport	WISCONSIN PUBLIC SERVICE	402757832-00049[	10/12/2011	\$1,395.88	SRE BUILDING

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Airport	WISCONSIN PUBLIC SERVICE	1048636084-0000[	10/12/2011	\$28,742.07	9/13 TO 10/12/11
Airport	WISCONSIN PUBLIC SERVICE	402757832-00039[	10/12/2011	\$7.12	SOUTH T HANGAR ELEC
Airport	WISCONSIN PUBLIC SERVICE	402757832-00044[	10/12/2011	\$165.16	CONRAD DR STERILIZER
Airport	WISCONSIN PUBLIC SERVICE	402757832-00063[	10/12/2011	\$7.12	HANGAR E6 ELEC
Airport	WISCONSIN PUBLIC SERVICE	402757832-00004[	10/12/2011	\$123.27	CONRAD DR T HANGARHSE ELEC
Airport	ARKETYPE INC	12949	10/04/2011	\$2,711.83	OUTDOOR BULLETINS MEDIA SPACE
Airport	WISCONSIN PUBLIC SERVICE	403365160-00014[	10/04/2011	\$20.94	2511 S POINT RD
Airport	WISCONSIN PUBLIC SERVICE	403365160-00001[	10/11/2011	\$12.45	ENTRANCE SIGN
Airport	WISCONSIN PUBLIC SERVICE	1048636073-0000[	10/12/2011	\$267.83	9/13 TO 10/12/11 ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	403365160-00007[	10/12/2011	\$98.67	2021 AIRPORT DRIVE
Airport	WISCONSIN PUBLIC SERVICE	403365160-00012[	10/12/2011	\$7.12	HANGAR C4 ELEC
Airport	WISCONSIN PUBLIC SERVICE	402757832-00047[	10/12/2011	\$149.20	1971 AIRPORT DRIVE
Airport	WISCONSIN PUBLIC SERVICE	402757832-00062[	10/12/2011	\$8.95	HANGAR B8 ELEC
Airport	WISCONSIN PUBLIC SERVICE	402757832-00056[	10/12/2011	\$254.13	SAND STORAGE BLDG GAS
Airport	WISCONSIN PUBLIC SERVICE	403365160-00002[	10/12/2011	\$49.73	FLIGHT PLAN ROOM ELEC
Airport	WISCONSIN PUBLIC SERVICE	402757832-00041[	10/12/2011	\$54.32	STERILIZER ELEC
Airport	WISCONSIN PUBLIC SERVICE	402757832-0005[	10/13/2011	\$7.12	HANGAR E10 ELEC
Airport	WISCONSIN PUBLIC SERVICE	403365160-00011[	10/13/2011	\$7.12	HANGAR C6 ELEC
Airport	WISCONSIN PUBLIC SERVICE	403365160-00004[	10/12/2011	\$28.98	CONRAD DR GATE ELEC
Airport	WISCONSIN PUBLIC SERVICE	403365160-00013[	10/12/2011	\$1,610.28	VAULT ELEC
Airport	WISCONSIN PUBLIC SERVICE	402757832-00055[	10/13/2011	\$7.12	HANGAR E3 ELEC
				<b>\$177,666.83</b>	
<b>Brown County</b>					
Brown County	WI DEPT OF REVENUE	Sept 2011	10/17/2011	\$22,332.32	Sept 2011 Sales Tax
Brown County	JP Morgan Chase Bank PCard Only	2011-00002416	09/26/2011	\$192,021.27	September 2011
Brown County	WISCONSIN PUBLIC SERVICE	1045175087-0 911	09/29/2011	\$5,481.52	Park/Zoo Sept utility bill
Brown County	AT&T	920Z02016810/10	10/01/2011	\$2,963.00	I.S. - Monthly Point to Point T1 Usage
Brown County	CAMERA CORNER	0411674-IN	09/13/2011	\$15,224.00	I.S. - Laserfiche Software
Brown County	CAMERA CORNER	0411625-IN	09/14/2011	\$5,800.00	I.S. - LCD Monitor
				<b>\$243,822.11</b>	
<b>Clerk of Courts</b>					
Clerk of Courts	GRACYALNY, SUE	Mediation 09/11	10/03/2011	\$5,467.28	COC Mediation 09/11
Clerk of Courts	WANEZEK & JAEKELS SC	06pa199pj 0911	09/08/2011	\$395.50	COC GAL 06pa199pj
Clerk of Courts	WANEZEK & JAEKELS SC	04pa305	09/08/2011	\$6,325.50	COC GAL 04pa305
				<b>\$12,188.28</b>	
<b>Community Programs</b>					
Community Programs	FAMILY SERVICES OF NE WISCONSIN INC	Sept 2011-CMR	10/10/2011	\$5,454.75	HS - case management revenues - Sept 2011

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Community Programs	J & DEE INC	October 2011	10/13/2011	\$3,701.00	HS - scheduled audit refund for October 2011
Community Programs	INNOVATIVE SERVICES INC	10/13/11	10/10/2011	(\$450,000.00)	HS - Innovative scheduled recoupment
Community Programs	INNOVATIVE SERVICES INC	10/20/11	10/18/2011	\$450,000.00	HS - scheduled 10/20/11 payment
Community Programs	INNOVATIVE SERVICES INC	14432	10/01/2011	\$174.67	HS - Aug 2011 WPS services at Edison
Community Programs	INNOVATIVE SERVICES INC	14433	10/01/2011	\$1,250.00	HS - housing - Edison - Oct 2011
Community Programs	ASPIRO INC	Sept 2011-CMR	10/10/2011	\$6,562.07	HS - case management revenues - Sept 2011
Community Programs	FAMILY SERVICES OF NE WISCONSIN INC	Nov 2011 - CC1	10/27/2011	\$16,370.83	HS - Nov 2011 - Crisis Cntr - 1/12th contract payment -1
Community Programs	FAMILY SERVICES OF NE WISCONSIN INC	Nov 2011 - CC2	10/27/2011	\$51,841.75	HS - Nov 2011 - Crisis Cntr - 1/12th contract payment 2
Community Programs	FAMILY SERVICES OF NE WISCONSIN INC	Nov 2011 - CAC	10/27/2011	\$4,166.67	HS - Nov 2011 - Children's Advocacy Cntr - 1/12th payment
Community Programs	FAMILY SERVICES OF NE WISCONSIN INC	Nov 2011 - FF	10/27/2011	\$4,506.25	HS - Nov 2011- Families First - 1/12th contract payment
Community Programs	CATHOLIC CHARITIES OF THE	November 2011	10/27/2011	\$15,300.00	HS - Nov 2011 - 1/12th contract payment
Community Programs	ENCOMPASS EARLY EDUCATION	November 2011	10/27/2011	\$9,014.33	HS - Nov 2011 - Ruth Help 1/12th contract payment
Community Programs	FAMILY VIOLENCE CENTER	Nov 2011 - Advo	10/27/2011	\$3,630.25	HS - Nov 2011-Family Violence -Advocate -1/12th contract payment
Community Programs	FAMILY VIOLENCE CENTER	Nov 2011 - SCare	10/27/2011	\$3,637.75	HS - Nov 2011 Family Violence - Shelter Care - 1/12th payment
Community Programs	FAMILY VIOLENCE CENTER	Nov 2011- EA	10/27/2011	\$416.67	HS - Nov 2011 Family Violence- Elder Abuse-1/12th payment
Community Programs	INNOVATIVE SERVICES INC	November 2011	10/27/2011	\$66,600.00	HS - Nov 2011 - 1/12th contract payments
Community Programs	OPTIONS TREATMENT PROGRAM	November 2011	10/27/2011	\$15,000.00	HS - Nov 2011 - 1/12th contract payment
Community Programs	FAMILY SERVICES OF NE WISCONSIN INC	Nov 2011-CNSL	10/27/2011	\$1,916.67	HS - Nov 2011 - 1/12th contract payment - counseling
Community Programs	KCC FISCAL AGENT SERV - BROWN	Sept 2011	10/24/2011	(\$373,102.61) <b>(\$163,558.95)</b>	HS - KCC scheduled advance
Community Programs.Child Alternate Care					
Community	CATHOLIC CHARITIES OF THE	Home study 10/11	10/14/2011	\$3,000.00	HS - independent home study
Community	FAMILY SERVICES OF NE WISCONSIN INC	Sept 2011	10/14/2011	\$2,562.00	HS - TLP/Independent Living Skills - Sept 2011
Community Programs.Clinical Services				<b>\$5,562.00</b>	



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Community	N.E.W CURATIVE REHABILITATION	TE1032 9/11	09/30/2011	\$1,415.10	HS - TE1032 CSP Mental Health Tech- September 2011
Community	N.E.W CURATIVE REHABILITATION	TE1125 9/11	09/30/2011	\$1,886.34	HS - TE1125 Vandriver - September 2011
Community	INNOVATIVE SERVICES INC	Sept 11-Eastman	09/30/2011	\$4,500.00	HS - housing - Eastman for Sept 2011
Community	N.E.W CURATIVE REHABILITATION	TE1053 9/11	09/30/2011	\$238.50	HS - TE1053 - Gathering Place - September 2011
Community	KATHLEEN LYONS LLC	Sept 2011	09/30/2011	\$11,135.00	HS - Sept 2011 services
Community	KOTI R MANNEM MD SC	Sept 2011	09/30/2011	\$9,525.00	HS - Sept 2011 services
				<b>\$28,699.94</b>	
<b>Community Treatment Center</b>					
Community Treatment	PIESCHEK PROTECTIVE SERVICES	13392	10/03/2011	\$1,424.13	CTC - services 9/19/11 - 10/2/11
Community Treatment	WI DEPT OF HEALTH & FAMILY	lic2405/171oct11	10/01/2011	\$10,710.00	CTC - Bayshore Village bed license for October 2011
Community Treatment	ARAMARK SERVICES LLC	5582000307	09/30/2011	\$698.27	CTC - NPC - Sept 2011 laundry services
Community Treatment	ARAMARK SERVICES LLC	5582000306	09/30/2011	\$2,783.22	CTC - Sept 2011 laundry services - dietary,MV,CS,LW
Community Treatment	JOHN T WARREN MD LLC	Sept 2011	09/30/2011	\$16,725.00	CTC - services for Sept 2011
Community Treatment	KOTI R MANNEM MD SC	Sept 2011	09/30/2011	\$8,100.00	CTC - services for Sept 2011
Community Treatment	BALES MD, MARSHAL	Sept 2011	09/30/2011	\$5,925.00	CTC - services for Sept 2011
				<b>\$46,365.62</b>	
<b>Community Treatment Center.Hospital</b>					
Community Treatment	SHOPKO RX CARE #401	IN000068942	09/09/2011	\$4,677.36	CTC - NPC - pharmacy related charges - 9/2/11-9/8/11
				<b>\$4,677.36</b>	
<b>Community Treatment Center.Nursing Home</b>					
Community Treatment	SHOPKO RX CARE #401	August 2011	09/08/2011	\$3,402.73	HS - pharmacy related charges for August 2011
				<b>\$3,402.73</b>	
<b>Conservation</b>					
Conservation	HANK OLSON CONSTRUCTION	6404	10/06/2011	\$1,550.00	LC pike project invoice NRDA-18
Conservation	HANK OLSON CONSTRUCTION	6399	10/06/2011	\$21,239.86	LC pike project invoice NRDA-28
Conservation	HANK OLSON CONSTRUCTION	6405	10/06/2011	\$12,699.68	LC pike project invoices NRDA-27
Conservation	KRAHN FARMS	LWP-226	10/18/2011	\$7,989.45	LC final pymt LWP-226
				<b>\$43,478.99</b>	
<b>Corporation Counsel</b>					
Corporation Counsel	MOHR SC FREDERICK J	2645-OR 5074	09/30/2011	\$9,000.00	Corp. Counsel - Fred Mohr - retainer HR
Corporation Counsel	MOHR SC FREDERICK J	2644-OR 5073	09/30/2011	\$3,600.00	Corp. Counsel - Fred Mohr - Co. Bd. Retainer

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County-wide Financial System HS County-wide Financial	NETSMART TECHNOLOGIES INC	59552B	07/31/2011	\$12,600.00 \$34,567.00 \$34,567.00	professional services - Ultimedex, ADT, AV cache
District Attorney District Attorney	AT&T	920Z41204709	09/28/2011	\$14.19 \$14.19	DA October Billing
Facility and Park Management.Barkhausen Facility and Park	WISCONSIN PUBLIC SERVICE	40417033425 9/11	09/23/2011	\$62.21	BARKHAUSEN STREET LIGHTING ELECTRICAL CHARGES 9/11
Facility and Park	WISCONSIN PUBLIC SERVICE	40417033411 9/11	09/27/2011	\$12.18	BARKHAUSEN SIGN ELECTRICAL CHARGES 8/26/11 TO 9/27/11
Facility and Park	WISCONSIN PUBLIC SERVICE	404170334-22 9/11	09/28/2011	\$408.21	BARKHAUSEN GAME RESER - ELECTRICAL CHARGES 8/26/11 TO 9/27/11
Facility and Park	WISCONSIN PUBLIC SERVICE	404170334-9 9/11	09/23/2011	\$29.91	FRT - STREET LIGHTING - ELECTRICAL CHARGES 8/24/11 TO 9/9/11
Facility and Park	WISCONSIN PUBLIC SERVICE	40417033441 9/11	09/26/2011	\$33.69 \$546.20	FRT - RESTROOMS ELECTRICAL CHARGES 8/25/11 TO 9/26/11
Facility and Park Management.Facility Management Facility and Park	SMA CONSTRUCTION SERVICES	006	09/12/2011	\$28,509.54	SHERIFF'S DEPT REMODEL - RETAINAGE
Facility and Park	SCHUETTE MFG & STEEL SALES INC	1014326	05/09/2011	\$28,201.00	SHERIFF'S DEPT - STEEL RETAINAGE
Facility and Park	ELAND ELECTRIC CORP	80052	09/13/2011	\$7,673.95	RETAINAGE
Facility and Park	SPACEMAKERS	FPM - 9.30.11	09/30/2011	\$7,030.00	MHC FF&E AUCTION MOVE TO FAIRGROUNDS
Facility and Park	TARGET COMMERCIAL INTERIORS	656368	09/01/2011	\$4,366.48	ROLLER SHADES
Facility and Park	SCHUETTE MFG & STEEL SALES INC	1014595	08/08/2011	\$1,500.00	SHERIFF'S DEPT - STEEL
Facility and Park	ZEISE CONSTRUCTION CO INC	29063-2	03/17/2011	\$10,075.25	BROWN COUNTY ARENA - SNOW GUARDS, PROJECT #1380
Facility and Park	AUGUST WINTER & SONS INC	FPM-3	08/31/2011	\$8,386.00 \$95,742.22	JAIL - SOLAR HOT WATER
Facility and Park Management.Facility Management Facility and Park	WISCONSIN PUBLIC SERVICE	1043119133-00000	09/22/2011	\$1,994.24	MHC - ELECTRIC & GAS CHARGES 8/23/11-9/22/11
Facility and Park	STIEGLER ELECTRIC COMPANY INC	20782	09/16/2011	\$5,326.40	SHERIFF'S BUILDING - ELECTRICAL WORK
Facility and Park	LIZER LANDSCAPING & LAWN CARE	30119RC	09/07/2011	\$1,236.00	JAIL - AUGUST MOWING
Facility and Park	LIZER LANDSCAPING & LAWN CARE	30118RC	09/07/2011	\$876.00	CTC - AUGUST MOWINGS

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Facility and Park	LIZER LANDSCAPING & LAWN CARE	30120RC	09/07/2011	\$233.85	SHELTER CARE - AUGUST MOWING
Facility and Park	R J PARINS PLUMBING & HEATING	11796	09/14/2011	\$4,988.00	SHERIFF'S DEPT - MISC PLUMBING WORK
Facility and Park	WISCONSIN PUBLIC SERVICE	1034755216-00000	08/23/2011	\$2,079.09	MHC - ELECTRIC & GAS CHARGES 7/22/11-8/23/11
Facility and Park	PIESCHEK PROTECTIVE SERVICES	13397	10/03/2011	\$1,176.30	MHC - NIGHT WATCH PATROL FOR SEPTEMBER 2011
Facility and Park	GREEN BAY WATER UTILITY	39261-00 9/11	09/29/2011	\$34.10	UW EXTENSION - 1150 BELLEVUE ST - WATER
Facility and Park	GREEN BAY WATER UTILITY	15443-01 9/11	09/29/2011	\$210.56	CHARGES 8/15/11-9/15/11 UW EXTENSION - 1150 BELLEVUE ST - WATER
Facility and Park	GREEN BAY WATER UTILITY	31896-01 9/11	09/29/2011	\$426.55	CHARGES 8/15/11-9/15/11 SOPHIE B. - 325 E WALNUT ST - WATER CHARGES 8/15/11-9/15/11
Facility and Park	GREEN BAY WATER UTILITY	31892-02 9/11	09/29/2011	\$2,796.01	WRC - 125 S ADAMS ST - WATER CHARGES 8/15/11-9/15/11
Facility and Park	GREEN BAY WATER UTILITY	34792-01 9/11	09/29/2011	\$328.02	NORTHERN BUILDING - 305 E WALNUT - WATER CHARGES 8/15/11-9/15/11
Facility and Park	GREEN BAY WATER UTILITY	32017-01 9/11	09/29/2011	\$87.00	SOPHIE B. - 325 E WALNUT ST - WATER CHARGES 6/30/11-9/30/11
Facility and Park	GREEN BAY WATER UTILITY	39296-00 9/11	09/29/2011	\$54.00	WRC - 125 S ADAMS ST - WATER CHARGES 6/30/11-9/30/11
Facility and Park	AUGUST WINTER & SONS INC	49615	09/30/2011	\$486.10	CTC - AHU2 NOT COOLING
Facility and Park	TARGET COMMERCIAL INTERIORS	658597	09/22/2011	\$658.09	RENTAL OF CARTS FOR DTF MOVE
Facility and Park	AT&T	920Z4120430911	09/28/2011	\$123.93	FACILITY ALARMS - 9/28/11 TO 10/27/11
Facility and Park	WISCONSIN PUBLIC SERVICE	419649542-2 9/11	09/15/2011	\$19,107.45	CTC - ELECTRIC & GAS CHARGES 8/16/11 TO 9/15/11
Facility and Park	WISCONSIN PUBLIC SERVICE	404336891-2 10/1	10/13/2011	\$762.27	SHELTER CARE ELECTRIC & GAS CHARGES 9/14/11 TO 10/13/11
Facility and Park	GREEN BAY WATER UTILITY	31893-01 9/11	09/29/2011	\$201.03	LAW ENFORCEMENT - 300 E WALNUT - WATER CHARGES 8/15/11-9/15/11
Facility and Park	GREEN BAY WATER UTILITY	34846-01 9/11	09/29/2011	\$54.00	NORTHERN BUILDING - 305 E WALNUT - WATER CHARGES 6/30/11-9/30/11

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Facility and Park	GREEN BAY WATER UTILITY	33006-01 9/11	09/29/2011	\$87.00	COURTHOUSE - 100 S JEFFERSON ST - WATER CHARGES 6/30/11-9/30/11
Facility and Park	WISCONSIN PUBLIC SERVICE	405256657-1 9/11	09/26/2011	\$1,634.10	WRC - GAS CHARGES 8/24/11-9/25/11
Facility and Park	LIZER LANDSCAPING & LAWN CARE	27320	09/07/2011	\$87.37	POTTERS FIELD - WEED CONTROL
Facility and Park	LIZER LANDSCAPING & LAWN CARE	30121RC	09/07/2011	\$161.82	POTTERS FIELD - AUGUST MOWINGS
Facility and Park	LIZER LANDSCAPING & LAWN CARE	30122RC	09/07/2011	\$842.73	MHC - AUGUST MOWINGS
Facility and Park	LIZER LANDSCAPING & LAWN CARE	30114RC	09/07/2011	\$325.85	UW EXTENSION - AUGUST MOWING
Facility and Park	LIZER LANDSCAPING & LAWN CARE	30117RC	09/07/2011	\$301.16	COURTHOUSE - AUGUST MOWING
Facility and Park	LIZER LANDSCAPING & LAWN CARE	30115RC	09/07/2011	\$1,100.00	SHELTER CARE - AUGUST MOWING
Facility and Park	LIZER LANDSCAPING & LAWN CARE	30123RC	09/07/2011	\$35.96	SENIOR CENTER - AUGUST MOWING
Facility and Park	GREEN BAY WATER UTILITY	38954-00 9/11	09/29/2011	\$1,485.34	CTC - 3150 GERSHWIN DR - WATER CHARGES 8/15/11-9/15/11
Facility and Park	GREEN BAY WATER UTILITY	39077-00 9/11	09/29/2011	\$87.00	CTC - 3150 GERSHWIN DR - WATER CHARGES 6/30/11-9/30/11
Facility and Park	GREEN BAY WATER UTILITY	39076-00 9/11	09/29/2011	\$87.00	CTC - 3150 GERSHWIN DR - WATER CHARGES 6/30/11-9/30/11
Facility and Park	WISCONSIN PUBLIC SERVICE	410006081-1 9/11	09/22/2011	\$12.82	POTTERS FIELD - ELECTRIC CHARGES 8/23/11-9/22/11
Facility and Park	WISCONSIN PUBLIC SERVICE	404336891-1 9/11	09/23/2011	\$52.54	SHELTER CARE - ELECTRIC CHARGES
Facility and Park	GREEN BAY WATER UTILITY	32988-01 9/11	09/25/2011	\$327.23	COURTHOUSE - 100 S JEFFERSON ST - WATER CHARGES 8/15/11-9/15/11
				<b>\$49,866.91</b>	
<b>Facility and Park Management.Fairgrounds</b>					
Facility and Park	WISCONSIN PUBLIC SERVICE	40417033437 9/11	09/19/2011	\$21.63	LILY LAKE ELECTRIC CHARGE 8/18/11 TO 9/19/11
Facility and Park	WISCONSIN PUBLIC SERVICE	40417033421 9/11	09/23/2011	\$90.12	WAY-MORR ELECTRIC CHARGES 8/24/11 TO 9/9/11
Facility and Park	WISCONSIN PUBLIC SERVICE	1042841097	09/21/2011	\$63.26	NESHOTA - ELECTRICAL CHARGES 8/22/11 TO 9/9/11
Facility and Park	WISCONSIN PUBLIC SERVICE	1049045096	10/13/2011	\$1,490.12	BAY SHORE - ELECTRICAL SERVICE 9/13/11 TO 10/12/11

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Facility and Park	WISCONSIN PUBLIC SERVICE	1044761069	09/23/2011	\$851.85	FAIRGROUNDS- ELECT & GAS 8/24/11 to 9/23/11
				<b>\$2,516.98</b>	
Facility and Park Management.Pamperin					
Facility and Park	WISCONSIN PUBLIC SERVICE	1043523107-00000	09/23/2011	\$538.43	PAMPERIN GAS & ELECT CHARGES 8/24/11 TO 9/23/11
Facility and Park	WISCONSIN PUBLIC SERVICE	1043523118-00000	09/23/2011	\$696.39	PARK STREET LIGHTING 09/11
				<b>\$1,234.82</b>	
Facility and Park Management.Park					
Facility and Park	AT&T	920Z4120050911	09/28/2011	\$14.19	HALL OF FAME BUILDING ALARMS 9/28 THRU 10/27/11
Facility and Park	ELAND ELECTRIC CORP	80051	09/13/2011	\$7,410.58	FAIRGROUNDS - PHOTOVOLTAIC - DJB - 9.13.11
Facility and Park	ELAND ELECTRIC CORP	80053	09/13/2011	\$40,815.80	BARKHAUSEN - PV PROJECT - DJB - 9.13.11
				<b>\$48,240.57</b>	
Facility and Park Management.Reforestation					
Facility and Park	WISCONSIN PUBLIC SERVICE	40417033433 9/11	09/27/2011	\$24.26	SUAMICO BOAT RAMP - ELECTRIC UTILITY 8/26/11 TO 9/16/11
Facility and Park	WISCONSIN PUBLIC SERVICE	404170334-24 911	09/23/2011	\$601.58	REF CAMP - STREET LIGHT 9/11
Facility and Park	WISCONSIN PUBLIC SERVICE	1045335159	09/29/2011	\$651.41	REF CAMP - UTILITY SERVICES - GAS & ELECTRIC 8/29/11 TO 9/28/11
				<b>\$1,277.25</b>	
Golf Course					
Golf Course	WISCONSIN PUBLIC SERVICE	1046985599-01017	10/06/2011	\$3,668.65	golf invoices 10/17/11 utilities
Golf Course	WISCONSIN PUBLIC SERVICE	0402137881-61017	10/06/2011	\$21.16	golf invoices 10/17/11 front entrance electric
Golf Course	WISCONSIN PUBLIC SERVICE	0402137881-5 911	09/23/2011	\$20.00	golf invoices 10/3/11 front entrance electric
Golf Course	GREATER GREEN BAY COMMUNITY	JWWWF106	09/19/2011	\$40,000.00	golf invoices 10/10/11 charity golf outing
Golf Course	R J PARINS PLUMBING & HEATING	11851	09/26/2011	\$95.00	golf invoices 10/10/11 back flow preventer test
				<b>\$43,804.81</b>	
Health					
Health	KRAMER, KIM P	FXRPB10-2011	09/12/2011	\$11,448.84	HLTH October Rent & Taxes
Health	SEEBART, DAVID R	SEEBART10-2011	09/15/2011	\$7,625.75	HLTH Seebart Consulting
				<b>\$19,074.59</b>	
Highway					
Highway	TREAS VILLAGE OF HOWARD	09152011 BRG FD.	09/15/2011	\$56,539.69	BRIDGE FUND

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Highway	NORTHEAST ASPHALT INC	1099000	09/22/2011	\$262.66	SURFACE MIX
Highway	NORTHEAST ASPHALT INC	1099001	09/22/2011	\$178,580.73	SURFACE MIX
Highway	NORTHEAST ASPHALT INC	1099002	09/22/2011	\$1,041.60	TACK
Highway	NORTHEAST ASPHALT INC	1099099	09/22/2011	\$1,294.04	STONE
Highway	PACKER CITY INTERNATIONAL	1-212580048	09/15/2011	\$881.82	COOLER
Highway	PACKER CITY INTERNATIONAL	1-212580049	09/15/2011	\$724.94	KITS, VALVES, CLAMPS
Highway	AYRES ASSOCIATES INC	141359	07/22/2011	\$8,942.40	PROFESSIONAL SERV
Highway	PACKER CITY INTERNATIONAL	1-211510185	05/31/2011	\$728.10	REPAIR COSTS
Highway	PACKER CITY INTERNATIONAL	1-212410108	08/29/2011	\$42.08	NOISE ISOLATORS
Highway	PACKER CITY INTERNATIONAL	1-212560158	09/13/2011	\$207.00	VALVES
Highway	PACKER CITY INTERNATIONAL	1-212620010	09/19/2011	\$418.06	LATCH
Highway	PACKER CITY INTERNATIONAL	1-212620083	09/19/2011	\$214.09	TANK
Highway	PACKER CITY INTERNATIONAL	1-212630092	09/20/2011	\$9.63	MALE ADAPTER
Highway	PACKER CITY INTERNATIONAL	1-212640061	09/21/2011	\$23.84	CHANNEL
Highway	PACKER CITY INTERNATIONAL	1-212650150	09/22/2011	\$49.63	FILTER
Highway	PACKER CITY INTERNATIONAL	1-212580147	09/15/2011	\$1,268.19	MUFFLER, PIPE
Highway	PACKER CITY INTERNATIONAL	1-212590056	09/16/2011	\$364.62	KITS
Highway	PACKER CITY INTERNATIONAL	1-212650031	09/22/2011	\$884.78	CORE, HOSE
Highway	PACKER CITY INTERNATIONAL	1-212650083	09/22/2011	\$276.40	HOSE, RETAINER
Highway	PACKER CITY INTERNATIONAL	1-212650084	09/22/2011	\$45.38	FLEX HOSE
Highway	PACKER CITY INTERNATIONAL	1-212650148	09/22/2011	\$339.67	KITS, VALVES, PIPE
Highway	PACKER CITY INTERNATIONAL	1-212700100	09/27/2011	\$138.15	PIPE, TUBE
Highway	PACKER CITY INTERNATIONAL	1-212700150	09/27/2011	\$34.35	CLAMPS, RING
Highway	PACKER CITY INTERNATIONAL	1-212700151	09/27/2011	\$209.48	TRANSFER TUBE, SCREW
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	20270	09/12/2011	\$2,911.14	CULVERT, BANDS
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	20289	09/19/2011	\$213.84	BREAKAWAY POSTS
Highway	SERVCO FS COOPERATIVE 200	206067	09/12/2011	\$29,230.87	UNLEAD GAS
Highway	MONROE TRUCK EQUIPMENT INC	36038	09/20/2011	\$47,010.00	WINGS, SCRAPPERS
Highway	PACKER CITY INTERNATIONAL	1-212660111	09/23/2011	\$1,643.77	OIL COOLER, GASKETS
Highway	PACKER CITY INTERNATIONAL	1-212690128	09/26/2011	\$79.80	PIPES
Highway	PACKER CITY INTERNATIONAL	1-212690129	09/26/2011	\$1,253.58	TURBO CHARGER
Highway	PACKER CITY INTERNATIONAL	1-212690174	09/26/2011	\$401.06	TANK
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	20197	09/05/2011	\$5,841.26	BOLTS, GUARD RAIL
Highway	WISCONSIN PUBLIC SERVICE	40255743005 SEP	09/20/2011	\$168.97	HWY UTILITIES
Highway	WISCONSIN PUBLIC SERVICE	40255743030 SEP	09/15/2011	\$234.82	REPAIR COSTS
Highway	NORTHEAST ASPHALT INC	1100630	09/29/2011	\$19,290.59	SURFACE MIX
Highway	NORTHEAST ASPHALT INC	1100728	09/29/2011	\$262.20	STONE
Highway	NORTHEAST ASPHALT INC	1100729	09/29/2011	\$2,116.42	STONE
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	20297	09/19/2011	\$4,947.30	CULVERTS, BANDS
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	20330	09/23/2011	\$8,338.23	CULVERTS, BANDS

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Highway	SOMMERS CONSTRUCTION CO INC	24219	09/26/2011	\$180,549.98	CURB & CUTTER WORK
Highway	WISCONSIN PUBLIC SERVICE	40255743007 SEP	09/27/2011	\$211.57	HWY UTILITIES
Highway	CEDAR CORPORATION	72172	09/26/2011	\$2,772.50	PROFESSIONAL SERV
Highway	CEDAR CORPORATION	72173	09/26/2011	\$4,710.00	PROFESSIONAL SERV
Highway	CEDAR CORPORATION	72174	09/26/2011	\$1,725.50	PROFESSIONAL SERV
Highway	SCOTT C & PATRICIA HARRIS & ASSOCIA	PARCEL 26	09/29/2011	\$24,000.00	RIGHT OF WAY
Highway	VINTON CONSTRUCTION COMPANY	PROP 17-11 1PMT	10/04/2011	\$245,442.00	1ST PAYMENT
Highway	CONGER TOYOTA	10212492	09/29/2011	\$25,569.00	LIFT TRUCK
Highway	FABCO EQUIPMENT INC	284243	09/30/2011	\$27,087.00	TRAILERS
Highway	NORTHEAST ASPHALT INC	1101843	10/06/2011	\$5,207.45	SURFACE MIX
Highway	NORTHEAST ASPHALT INC	1103790	10/13/2011	\$4,021.48	SURFACE MIX
Highway	NORTHEAST ASPHALT INC	1103791	10/13/2011	\$1,356.00	TACK
Highway	NORTHEAST ASPHALT INC	1103890	10/13/2011	\$924.62	STONE
Highway	NORTHEAST ASPHALT INC	1103891	10/13/2011	\$990.70	STONE
Highway	PACKER CITY INTERNATIONAL	1-212160003	08/04/2011	(\$477.54)	WARRANTY
Highway	PACKER CITY INTERNATIONAL	1-212550093	09/12/2011	\$470.32	REPAIR COSTS
Highway	PACKER CITY INTERNATIONAL	1-212720087	09/29/2011	\$240.54	BRACKETS
Highway	PACKER CITY INTERNATIONAL	1-212790036	10/06/2011	\$1,047.24	PIPE, MUFFLERS
Highway	PACKER CITY INTERNATIONAL	1-212790137	10/06/2011	\$107.76	CLAMPS
Highway	PACKER CITY INTERNATIONAL	1-212800022	10/07/2011	\$687.96	COOLER
Highway	PACKER CITY INTERNATIONAL	1-212800048	10/07/2011	\$26.94	CLAMP
Highway	PACKER CITY INTERNATIONAL	1-212830052	10/10/2011	\$60.89	VALVES
Highway	PACKER CITY INTERNATIONAL	1-212840062	10/11/2011	\$55.80	RINGS
Highway	PACKER CITY INTERNATIONAL	1-212850156	10/12/2011	\$245.42	MUFFLER, PIPE
Highway	PACKER CITY INTERNATIONAL	1-212860058	10/13/2011	\$86.76	MOUNTING, GASKETS
Highway	PACKER CITY INTERNATIONAL	1-212900069	10/17/2011	\$336.20	PIPES, CLAMPS
Highway	PACKER CITY INTERNATIONAL	1-212900073	10/17/2011	\$180.30	SHIELD
Highway	PACKER CITY INTERNATIONAL	1-212900106	10/17/2011	\$9.63	ADAPTER
Highway	PACKER CITY INTERNATIONAL	1-212900115	10/17/2011	\$1,172.94	HOUSING, LINKS
Highway	SERVCO FS COOPERATIVE 200	206423	10/14/2011	\$23,934.85	DIESEL FUEL
Highway	CAREW CONCRETE	884324	09/28/2011	\$5,355.80	CEMENT, LIME
Highway	NORTHEAST ASPHALT INC	1101844	10/06/2011	\$1,782.00	SURFACE MIX
Highway	NORTHEAST ASPHALT INC	1101927	10/06/2011	\$2,876.73	STONE
Highway	NORTHEAST ASPHALT INC	1101928	10/06/2011	\$956.58	STONE
Highway	NORTHEAST ASPHALT INC	1103789	10/13/2011	\$5,218.12	SURFACE MIX
Highway	VINTON CONSTRUCTION COMPANY	119399.1	09/30/2011	\$26,071.50	CRUSHING
Highway	PACKER CITY INTERNATIONAL	1-212780058	10/05/2011	\$102.34	KIT
Highway	PACKER CITY INTERNATIONAL	1-212780063	10/05/2011	\$1,663.44	OIL PAN, GASKET
Highway	PACKER CITY INTERNATIONAL	1-212780067	10/05/2011	\$687.96	COOLER
Highway	PACKER CITY INTERNATIONAL	1-212780100	10/05/2011	\$315.23	AC KITS

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Highway	PACKER CITY INTERNATIONAL	1-212790018	10/06/2011	\$38.88	CABLES
Highway	PACKER CITY INTERNATIONAL	1-212800049	10/07/2011	\$73.88	TEST STRIPS
Highway	PACKER CITY INTERNATIONAL	1-212800161	10/07/2011	\$183.65	CLAMPS, TURBO PIPE
Highway	PACKER CITY INTERNATIONAL	1-212800165	10/07/2011	(\$45.38)	FLEX HOSE RTD
Highway	PACKER CITY INTERNATIONAL	1-212830022	10/10/2011	\$243.96	TEES, VALVES
Highway	PACKER CITY INTERNATIONAL	1-212870029	10/14/2011	\$364.08	MODULES
Highway	PACKER CITY INTERNATIONAL	1-212870030	10/14/2011	\$1,892.94	GRILLES
Highway	PACKER CITY INTERNATIONAL	1-212870096	10/14/2011	\$128.60	SPRINGS, CLAMPS
Highway	PACKER CITY INTERNATIONAL	1-212900021	10/17/2011	\$443.77	PIPES, CLAMP
Highway	PACKER CITY INTERNATIONAL	1-212910049	10/18/2011	\$185.07	SAL KITS
Highway	PACKER CITY INTERNATIONAL	1-212910051	10/18/2011	\$148.75	EXTENSION
Highway	WISCONSIN PUBLIC SERVICE	40255743008 OCT	10/12/2011	\$2,287.77	HWY UTILITIES
Highway	IMIG APPRAISAL COMPANY	61-AAA-16 X	10/17/2011	\$1,600.00	APPRAISALS
Highway	IMIG APPRAISAL COMPANY	61-AAA-16 y	10/12/2011	\$6,900.00	APPRAISALS
Highway	SERVCO FS COOPERATIVE 200	206424	10/24/2011	\$23,941.50	diesel fuel
Highway	BROOKS TRACTOR COMPANY INC	C38051	10/01/2011	\$10,000.00	MOTOR GRADER RENTAL
Highway	TREAS VILLAGE OF SUAMICO	DIFF PROJECTS	09/30/2011	\$34,202.51	BRIDGE FUND
Highway	WI DEPT OF TRANSPORTATION	L14152	10/05/2011	\$104,881.28	PROJECT COSTS
				<b>\$1,162,719.95</b>	
Human Resources	DELTA DENTAL OF WISCONSIN	10/06 - 10/12/11	10/10/2011	\$25,833.51	HR - Dental Claims
Human Resources	DELTA DENTAL OF WISCONSIN	10/13 - 10/19/11	10/17/2011	\$23,651.59	HR - Dental Claims
Human Resources	RELIANCE STANDARD LIFE INSURANCE C	LTD121919 09/11	09/30/2011	\$22,853.41	HR - LTD 09/11
Human Resources	DELTA DENTAL OF WISCONSIN	10/20 - 10/26/11	10/24/2011	\$26,434.28	HR - Dental Claims & Admin Fees
Human Resources	AT&T	920Z41201509-1	09/28/2011	\$8.54	HR - Telephone Service
Human Resources	UMR	76010143 10/11	10/01/2011	\$45,928.70	HR - Health Ins 10/11
Human Resources	UMR	76010143 10/11SL	10/01/2011	\$36,148.30	HR - Stop Loss 10/11
Human Resources	DELTA DENTAL OF WISCONSIN	09/29 - 10/05/11	10/03/2011	\$27,533.39	HR - Dental Claims
Human Resources	MATRIX ABSENCE MANAGEMENT INC	1017351	09/07/2011	\$7,492.80	HR - STD/FMLA Admin Fees 09/11
Human Resources	UMR	76010143 09/11SL	09/30/2011	\$35,734.40	HR - Stop Loss 09/11
Human Resources	UMR	76010143 09/11	09/30/2011	\$49,481.80	HR - Health Ins 09/11
				<b>\$301,100.72</b>	
Library	WISCONSIN PUBLIC SERVICE	0402046233-07Sep	10/05/2011	\$751.10	Ash - electric & gas
Library	BAKER & TAYLOR INC	2026289182	09/28/2011	\$671.41	book bill
Library	BAKER & TAYLOR INC	5011656813	09/29/2011	\$652.59	book bill
Library	BAKER & TAYLOR INC	2026292812	09/29/2011	\$905.92	book bill
Library	BAKER & TAYLOR INC	2026251121	09/27/2011	\$644.52	book bill
Library	BAKER & TAYLOR INC	2026252894	09/27/2011	\$156.65	book bill
Library	BAKER & TAYLOR INC	2026286956	09/27/2011	\$1,430.31	book bill



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Library	BAKER & TAYLOR INC	2026292280	09/28/2011	\$94.82	book bill
Library	BAKER & TAYLOR INC	2026269928	09/28/2011	\$909.68	book bill
Library	GREEN BAY WATER UTILITY	00022716-01 Sep	09/29/2011	\$63.07	SW - water
Library	BAKER & TAYLOR INC	2026269927	09/29/2011	\$852.11	book bill
Library	BAKER & TAYLOR INC	2026260147	09/29/2011	\$165.60	book bill
Library	BAKER & TAYLOR INC	2026269930	09/29/2011	\$594.25	book bill
Library	BAKER & TAYLOR INC	2026269929	09/29/2011	\$762.89	book bill
Library	PIESCHEK PROTECTIVE SERVICES	13388	10/03/2011	\$683.20	Security guard 09/19-10/02/11
Library	BAKER & TAYLOR INC	2026281772	09/27/2011	\$17.64	book bill
Library	BAKER & TAYLOR INC	2026304032	10/03/2011	\$283.64	book bill
Library	A TO Z DATABASES	500042	09/15/2011	\$9,600.00	book bill
Library	WISCONSIN PUBLIC SERVICE	0402046233-03Sep	09/29/2011	\$1,985.62	Kress - electric & gas
Library	WISCONSIN PUBLIC SERVICE	0402046233-11Sep	10/04/2011	\$456.58	SW - electric & gas
Library	BAKER & TAYLOR INC	2026217379	09/15/2011	\$30.63	book bill
Library	BAKER & TAYLOR INC	2026211410	09/15/2011	\$700.42	book bill
Library	BAKER & TAYLOR INC	2026217405	09/15/2011	\$1,483.64	book bill
Library	BAKER & TAYLOR INC	2026252860	09/16/2011	\$2,137.10	book bill
Library	BAKER & TAYLOR INC	2026229330	09/20/2011	\$1,282.57	book bill
Library	BAKER & TAYLOR INC	2026217394	09/20/2011	\$1,509.59	book bill
Library	FERGUSON ENTERPRISES INC #448	0689279	09/16/2011	\$5,524.44	Bathroom renovation materials - Ash & SW
Library	WISCONSIN PUBLIC SERVICE	0403705555-01Sep	09/23/2011	\$24.64	SW - street lighting
Library	WISCONSIN PUBLIC SERVICE	0402046233-04Sep	09/26/2011	\$123.83	Central - gas
Library	BAKER & TAYLOR INC	2026212849	09/07/2011	\$2,048.84	book bill
Library	BAKER & TAYLOR INC	2026217433	09/07/2011	\$927.68	book bill
Library	BAKER & TAYLOR INC	2026220858	09/07/2011	\$73.89	book bill
Library	BAKER & TAYLOR INC	2026224275	09/08/2011	\$129.75	book bill
Library	BAKER & TAYLOR INC	2026228666	09/09/2011	\$833.61	book bill
Library	BAKER & TAYLOR INC	2026190122	09/08/2011	\$722.74	book bill
Library	BAKER & TAYLOR INC	2026226843	09/09/2011	\$31.85	book bill
Library	BAKER & TAYLOR INC	2026229100	09/12/2011	\$214.09	book bill
Library	BAKER & TAYLOR INC	2026225990	09/09/2011	\$727.51	book bill
Library	BAKER & TAYLOR INC	2026246170	09/15/2011	\$1,310.51	book bill
Library	BAKER & TAYLOR INC	2026217392	09/15/2011	\$810.78	book bill
Library	BAKER & TAYLOR INC	2026217393	09/15/2011	\$1,100.08	book bill
Library	WISCONSIN PUBLIC SERVICE	1042028032 Sep	09/19/2011	\$809.24	East - electric & gas
Library	BAKER & TAYLOR INC	5011634593	09/15/2011	\$397.37	book bill
Library	BAKER & TAYLOR INC	2026229325	09/16/2011	\$26.48	book bill
Library	BAKER & TAYLOR INC	2026229324	09/19/2011	\$219.93	book bill
Library	BAKER & TAYLOR INC	2026220860	09/19/2011	\$1,000.20	book bill

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Library	BAKER & TAYLOR INC	2026255622	09/19/2011	\$274.58	book bill
Library	WISCONSIN PUBLIC SERVICE	1048557653Sep	10/11/2011	\$137.96	Wri - electric & gas
Library	ELAND ELECTRIC CORP	80175	09/27/2011	\$14,835.20	Project #1413 W-H appl #3
Library	ELAND ELECTRIC CORP	80054	09/13/2011	\$14,839.00	Project #1413 W-H appl #2
Library	WISCONSIN PUBLIC SERVICE	0402046233-02Sep	10/06/2011	\$1,844.74	W-H - electric & gas
Library	MILBACH CONSTRUCTION SERVICES	SW Lib App #1	09/23/2011	\$13,183.15	SW Bathroom remodel
Library	MILBACH CONSTRUCTION SERVICES	ASH Lib App #1	09/23/2011	\$13,848.15	Ashwaubenon Library Bathroom Project
Library	UNIVERSITY OF WI GREEN BAY	7057	10/06/2011	\$7,200.00	Computers
Library	DLM PARTNERSHIP LLP	110111	10/20/2011	\$5,612.17	East - Nov rent
				<b>\$117,657.96</b>	
<b>Medical Examiner</b>					
Medical Examiner	WITECK MD MARK J	Sept 2011	09/30/2011	\$8,520.00	Autopsy Payment for September
				<b>\$8,520.00</b>	
<b>Museum</b>					
Museum	GREEN BAY WATER UTILITY	32047-01 9/11	09/29/2011	\$54.00	MUS - firelines 6/30/11 - 9/30/11
Museum	GREEN BAY WATER UTILITY	2304-01 9/11	09/29/2011	\$242.45	MUS 9/15/11 - 9/15/11 water
Museum	LIZER LANDSCAPING & LAWN CARE	30116RC	09/07/2011	\$260.68	MUSEUM AUGUST MOWING
Museum	WISCONSIN PUBLIC SERVICE	0403421691-2 911	09/21/2011	\$6,067.43	Museum Sept
Museum	WISCONSIN PUBLIC SERVICE	0403421691-1 911	09/21/2011	\$51.22	Museum Parking lot Sept
Museum	PIESCHEK PROTECTIVE SERVICES	13387	10/03/2011	\$2,545.97	Museum Security 9-19-11 thru 10-2-11
				<b>\$9,221.75</b>	
<b>Planning and Land</b>					
Planning and Land	WI DEPT OF COMMERCE	Oct 2011	10/27/2011	\$28,550.31	Oct 2011 loan -
				<b>\$28,550.31</b>	
<b>Planning and Land.Zoning</b>					
Planning and Land.Zoning	WI DEPT OF COMMERCE	ZONE 9/11	09/30/2011	\$6,100.00	ZONING - SEPT PERMITS
				<b>\$6,100.00</b>	
<b>Port</b>					
Port	PETERS CONCRETE COMPANY	2146	09/29/2011	\$7,106.40	Port -Renard Island Closure Project 9/17-9/24/11
Port	PETERS CONCRETE COMPANY	683	09/20/2011	\$66,834.00	Port -Renard Island Closure 9/12-9/16/11
Port	PETERS CONCRETE COMPANY	684	09/20/2011	\$7,220.81	Port -Renard Island Closure -fuel surcharge
Port	LIZER LANDSCAPING & LAWN CARE	30214A&D	09/08/2011	\$45.00	Port - August Mowing / final 1445 Bysby Ave
Port	WISCONSIN PUBLIC SERVICE	401878972-7 1i	09/28/2011	\$18.88	Port -1400 N Military Ave 8/26-9/27/11
				<b>\$81,225.09</b>	
<b>Public Safety</b>					

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Public Safety	WISCONSIN PUBLIC SERVICE	406657383-1 9/11	09/23/2011	\$98.30	PSC electric
Public Safety	WISCONSIN PUBLIC SERVICE	407575622-1 9/11	09/22/2011	\$448.61	PSC electric
Public Safety	AT&T	920R710680101011	10/01/2011	\$1,378.50	PSC telephone
Public Safety	AT&T	920Z021210101011	10/01/2011	\$132.30	PSC telephone
				<b>\$2,057.71</b>	
<b>Public Safety.Emergency Management</b>					
Public Safety.Emergency	AT&T	920Z41204609 911	09/28/2011	\$8.54	EM telephone
Public Safety.Emergency	WISCONSIN PUBLIC SERVICE	1042037711 9/11	09/19/2011	\$47.45	EM electric
				<b>\$55.99</b>	
<b>Register of Deeds</b>					
Register of Deeds	FIDLAR TECHNOLOGIES	0206465-IN	09/28/2011	\$1,753.11	August 2011 Laredo Usage
Register of Deeds	FIDLAR TECHNOLOGIES	0001160-IN	09/30/2011	\$18,725.00	social security redaction for 8-11
				<b>\$20,478.11</b>	
<b>SACWIS</b>					
SACWIS	WILLOWGLEN ACADEMY INC.	SAC-11-002589	09/07/2011	\$12,703.68	0000013886
SACWIS	AMERICAN FOUNDATION COUNSELING IN	SAC-11-002431	09/01/2011	\$15,194.93	0008004685
SACWIS	LUTHERAN SOCIAL SERVICES	SAC-11-002505	09/14/2011	\$5,406.00	0008035885
SACWIS	RAWHIDE, INC.	SAC-11-002528	09/01/2011	\$7,811.70	0008011092
SACWIS	GARTH, ROBERT	SAC-11-002473	09/01/2011	\$6,475.00	0008030948
SACWIS	NEW VISIONS TREATMENT HOMES OF WI	SAC-11-002517	09/01/2011	\$5,550.00	0002001714
SACWIS	ANU FAMILY SERVICES, INC.	SAC-11-002525	04/22/2011	\$8,027.27	0000303167
				<b>\$61,168.58</b>	
<b>Sheriff</b>					
Sheriff	ARAMARK SERVICES LLC	5582000310	09/30/2011	\$86,751.22	SHF/JAIL-MEAL SERVICES 9/2011
Sheriff	FLEET SERVICES/WRIGHT EXPRESS	27281521	09/23/2011	\$42,432.63	SHF-FUEL SERVICES 9/23/11
					CLOSING
Sheriff	GREEN BAY WATER UTILITY	38881-00 9/29/11	09/29/2011	\$87.00	SHF/JAIL-FIRELINES 9/29/11 BILL
Sheriff	GREEN BAY WATER UTILITY	36682-02 9/29/11	09/29/2011	\$7,238.78	SHF/JAIL 8/15-9/15/11
Sheriff	GREEN BAY WATER UTILITY	38880-00 9/29/11	09/29/2011	\$87.00	SHF/JAIL-FIRELINES 9/29/11 BILL
Sheriff	WISCONSIN PUBLIC SERVICE	422581093-2 9/11	09/23/2011	\$3,917.09	SHF-8/16-9/21/11
Sheriff	WISCONSIN PUBLIC SERVICE	406059363-9/11	09/26/2011	\$3,652.77	SHF/JAIL-08/24-09/25/11 METER
					278970
Sheriff	WISCONSIN PUBLIC SERVICE	4060593632 9/11	09/26/2011	\$7,013.55	SHF/JAIL-08/24-09/25/11 METER
					900831
Sheriff	ARAMARK SERVICES LLC	5582000308	09/30/2011	\$5,916.68	SHF/JAIL-LAUNDRY SERVICES
					9/2011
Sheriff	HEALTH PROFESSIONALS LTD	WI02Q211	09/12/2011	(\$5,391.43)	SHF/JAIL-SITE RECONCILIATION
					CREDIT 2ND QTR 2011
Sheriff	AT&T	920432838310 O11	10/01/2011	\$30.70	SHF 9/2-10/1/11 920 432 8383
Sheriff	COM-TEC SECURITY LLC	159543	09/30/2011	\$16,300.00	SHF/JAIL-UPGRADE
					WONDERWARE SYSTEM-FINAL

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Sheriff	WI DEPT OF TRANSPORTATION	266	10/03/2011	\$15.00	SHF-CITATION BOOKS ACCT WI0050000
Sheriff	AT&T	920403178810 O11	10/01/2011	\$40.44	SHF-9/2-10/1/11 920 403 1788
Sheriff	HEALTH PROFESSIONALS LTD	WI02M1111	09/22/2011	\$73,150.94	SHF/JAIL-MEDICAL SERVICES 11/2011
Sheriff	KAMINSKY & ASSOC INC	09/2011TRNG	10/01/2011	\$7,050.00	SHF-FTO INSTRUCTOR SCHOOL 09/2011
Sheriff	AT&T	920Z41204409 S11	09/28/2011	\$150.41	SHF-8/29-9/28/11 920 Z41 2044
Sheriff	AT&T	920Z41204509 S11	09/28/2011	\$113.99	SHF/JAIL 8/29-9/28/11 920 Z41 2045
				<b>\$248,556.77</b>	
<b>Solid Waste</b>	WINNEBAGO COUNTY	LF117839	09/30/2011	\$13,760.68	P&SW -Fox River Fiber -Sept
Solid Waste	WINNEBAGO COUNTY	LF117838	09/30/2011	\$320,643.50	P&SW -Residential /September
Solid Waste	WISCONSIN PUBLIC SERVICE	401878972-8 1i	10/10/2011	\$858.27	P&SW -MRF/HHW 9/8/-10/10/11
Solid Waste	WISCONSIN PUBLIC SERVICE	1047393638-0	10/07/2011	\$1,559.11	P&SW -WLF/LTC 9/8-10/7/11
Solid Waste	AT&T	920339921209 1i	09/28/2011	\$112.93	P&SW -GTE 9/28-10/27/11
Solid Waste	E & G TRUCKING LLC	6412	10/04/2011	\$11,285.92	P&SW -Fox River Fiber 9/19-10/1/11
Solid Waste	BADGERLAND EXPRESS	1089	10/17/2011	\$5,514.48	P&SW -MRF to Outagamie 10/10-10/14/11
Solid Waste	E & G TRUCKING LLC	6413	10/15/2011	\$15,508.15	P&SW -Trucking Service -FRF 10/3-10/15/11
Solid Waste	TRADEBE TREATMENT AND RECYCLING L	1013146	09/09/2011	\$14,598.97	P&SW -Hazardous Waste disposal
Solid Waste	WISCONSIN PUBLIC SERVICE	1043527914-0	09/23/2011	\$125.12	P&SW -ELF/LTC 8/24-9/23/11
Solid Waste	TRADEBE TREATMENT AND RECYCLING L	10131490	09/09/2011	\$7,228.37	P&SW -Oneida Tribe disposal
Solid Waste	OUTAGAMIE COUNTY TREASURER	2010 BOW Audit	09/29/2011	\$167,730.00	P&SW -2010 BOW audit Final Payments Analysis
Solid Waste	BADGERLAND EXPRESS	1065	09/30/2011	\$79,115.80	P&SW -Waste Hauling 9/16-9/30/11
Solid Waste	LIZER LANDSCAPING & LAWN CARE	30125A&D	09/07/2011	\$336.00	P&SW -MRF August mowing
Solid Waste	TREAS VILLAGE OF BELLEVUE	MRF Rebate 9/11	09/30/2011	\$6,995.85	P&SW -MRF Rebate 9/11 Inv#16771
Solid Waste	HARTER'S FOX VALLEY DISPOSAL LLC	MRF Rebate 9/11	09/30/2011	\$5,103.15	P&SW -MRF Rebate 9/11 Inv#16873
Solid Waste	BADGERLAND EXPRESS	1079	10/10/2011	\$1,937.52	P&SW -MRF to Outagamie 10/3-10/6/11
Solid Waste	WISCONSIN PUBLIC SERVICE	405260205-1 1i	10/10/2011	\$138.69	P&SW -HHW 9/8-10/9/11
Solid Waste	BADGERLAND EXPRESS	1082	10/15/2011	\$81,396.73	P&SW -Waste Hauling 10/1-10/15/11
Solid Waste	BADGERLAND EXPRESS	1073	09/30/2011	\$4,959.90	P&SW -MRF to Outagamie 9/26-9/30/11
				<b>\$738,909.14</b>	

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Syble Hopp Syble Hopp	LAMERS BUS LINES INC	394739	09/26/2011	\$30,536.64	SYBLE HOPP - CONTRACT (SEPT)
Syble Hopp	LAMERS BUS LINES INC	395284	09/30/2011	\$33,121.12	SYBLE HOPP - HOPP & INTEGRATED TRANS (SEPT)
Syble Hopp	LAMERS BUS LINES INC	56034	09/30/2011	\$1,508.40	SYBLE HOPP - MAX L SEPT 2011
Syble Hopp	LAMERS BUS LINES INC	56033	09/30/2011	\$775.20	SYBLE HOPP - ISAAC L SEPT 2011
Syble Hopp	LAMERS BUS LINES INC	56045	09/30/2011	\$1,706.08	SYBLE HOPP - ANNA L SEPT 2011
Syble Hopp	LAMERS BUS LINES INC	56082	09/30/2011	\$589.62	SYBLE HOPP - MCKENNA S SEPT 2011
Syble Hopp	WEA TRUST	LAST3252 10/11	10/01/2011	\$1,866.30	SYBLE HOPP - LAST INS NOV 2011
Syble Hopp	WEA TRUST	SCHILL3254 10/11	10/01/2011	\$1,866.30	SYBLE HOPP - INS. SCHILL NOV 2011
Syble Hopp	WISCONSIN PUBLIC SERVICE	4055426574 10/11	10/06/2011	\$103.97	SYBLE HOPP - UTILITIES DUPLEX SEPT-OCT 2011
Syble Hopp	LAMERS BUS LINES INC	394885	09/28/2011	\$163.19	SYBLE HOPP - DP/EC COMMUNITY EXPERIENCE
Syble Hopp	LAMERS BUS LINES INC	396323	10/19/2011	\$30,536.64	SYBLE HOPP - CONTRACT (OCT)
Syble Hopp	LAMERS BUS LINES INC	55978	09/30/2011	\$193.73	SYBLE HOPP - BEN B SEPT 2011
Syble Hopp	LAMERS BUS LINES INC	55979	09/30/2011	\$707.02	SYBLE HOPP - LYDIA B SEPT 2011
Syble Hopp	LAMERS BUS LINES INC	56032	09/30/2011	\$236.26	SYBLE HOPP - ALEX K SEPT 2011
Syble Hopp	LAMERS BUS LINES INC	56097	09/30/2011	\$607.39	SYBLE HOPP - JACOB V SEPT 2011
Syble Hopp	WEA TRUST	DEMPSEY325010/11	10/01/2011	\$1,378.06	SYBLE HOPP - DEMPSEY INS NOV 2011
Syble Hopp	WEA TRUST	GLASER325110/11	10/01/2011	\$1,762.48	SYBLE HOPP - GLASER INS NOV 2011
Syble Hopp	WISCONSIN PUBLIC SERVICE	405251717310/11	10/12/2011	\$5,280.86	SYBLE HOPP - UTILITIES SEPT & OCT 2011
Syble Hopp	WISCONSIN PUBLIC SERVICE	405251717210/11	10/11/2011	\$17.30	SYBLE HOPP - GARAGE SEPT OCT 2011
				<b>\$112,956.56</b>	
Treasurer Treasurer	WI DEPT OF REVENUE	RTF09/30/11	09/30/2011	\$198,694.80	Treas- Real Estate Transfer Fee for Sept 2011
Treasurer	CITY OF DE PERE	Sep2011SA	10/06/2011	\$68,923.28	TREAS- SPECIAL ASSESSMENTS
Treasurer	TREAS VILLAGE OF HOBART	Sep2011SA	10/06/2011	\$10,546.48	TREAS- SPECIAL ASSESSMENTS
Treasurer	WISCONSIN STATE COURT FINES	StCourtFees9/11	10/05/2011	\$272,247.29	Treas- WI State Court Fees 9/11
Treasurer	CITY OF GREEN BAY	Sep2011SA	10/06/2011	\$57,097.21	TREAS- SPECIAL ASSESSMENTS
Treasurer	TREAS VILLAGE OF HOWARD	Sep2011SA	10/06/2011	\$10,515.84	TREAS- SPECIAL ASSESSMENTS

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Treasurer	WI DEPT OF ADMINISTRATION	WILandInfo9/11	10/17/2011	\$7,030.00	Treas- WI Land Info Program 9/11
Treasurer	WI DEPT OF ADMINISTRATION	BrownQtyQ3-11	09/30/2011	\$74,030.34	Treas- Probate and Vital Records Fees for 3rd Qtr 2011
				<b>\$699,085.24</b>	
<b>UW Extension</b>	<b>AT&amp;T</b>	920Z4123409 0911	09/28/2011	\$71.12	UW Ext Telephone
				<b>\$71.12</b>	
<b>Vendor Payment Services</b>	HOFF ADULT FAMILY HOME	VPS-11-004382	09/30/2011	\$6,649.68	HOFFAFH 10/13/2011
Vendor Payment Services	ASPIRO INC	VPS-11-004397	09/30/2011	\$286,276.21	ASPIRO 10/20/2011
Vendor Payment Services	CEREBRAL PALSY INC	VPS-11-004406	09/30/2011	\$116,648.91	CEREBRAL 10/20/2011
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-11-004414	09/30/2011	\$67,195.22	CURAWKSHOP 10/20/2011
Vendor Payment Services	GOODWILL INDUSTRIES OF NORTH	VPS-11-004424	09/30/2011	\$10,552.78	GOODWILLGB 10/20/2011
Vendor Payment Services	INNOVATIVE COUNSELING INC	VPS-11-004433	09/30/2011	\$6,811.89	INNOVCOUNSEL 10/20/2011
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-11-004434	01/31/2011	\$1,840.63	INNOVSERVICE 10/20/2011
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-11-004439	06/30/2011	\$1,979.90	INNOVSERVICE 10/20/2011
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-11-004440	07/31/2011	\$1,998.63	INNOVSERVICE 10/20/2011
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-11-004441	08/31/2011	\$2,339.93	INNOVSERVICE 10/20/2011
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-11-004442	09/30/2011	\$295,070.35	INNOVSERVICE 10/20/2011
Vendor Payment Services	LAMERS BUS LINES INC	VPS-11-004449	09/30/2011	\$52,626.75	LAMERS.BUS 10/20/2011
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-11-004450	09/30/2011	\$34,224.80	LUTHERANSS 10/20/2011
Vendor Payment Services	REM WISCONSIN II INC	VPS-11-004472	09/30/2011	\$138,950.83	REM.HEALTH 10/20/2011
Vendor Payment Services	TREMPEALEAU COUNTY HEALTH CARE	VPS-11-004509	08/31/2011	\$133.84	TREMPCOHLT 10/20/2011
Vendor Payment Services	VILLA HOPE	VPS-11-004514	09/30/2011	\$77,037.30	VILLAHOPE 10/20/2011
Vendor Payment Services	WISCONSIN EARLY AUTISM PROJECT	VPS-11-004523	04/30/2011	\$30.00	WIEARLAUTISM 10/20/2011
Vendor Payment Services	WISCONSIN EARLY AUTISM PROJECT	VPS-11-004524	05/31/2011	\$30.00	WIEARLAUTISM 10/20/2011
Vendor Payment Services	WISCONSIN EARLY AUTISM PROJECT	VPS-11-004525	06/30/2011	\$20.00	WIEARLAUTISM 10/20/2011
Vendor Payment Services	WISCONSIN EARLY AUTISM PROJECT	VPS-11-004526	07/31/2011	\$131.25	WIEARLAUTISM 10/20/2011
Vendor Payment Services	WISCONSIN EARLY AUTISM PROJECT	VPS-11-004528	09/30/2011	\$51,301.89	WIEARLAUTISM 10/20/2011
Vendor Payment Services	BROWN COUNTY COMMUNITY TREATMEN	VPS-11-004566	07/31/2011	\$1,402.30	BCMHC 10/27/2011
Vendor Payment Services	BROWN COUNTY COMMUNITY TREATMEN	VPS-11-004567	08/31/2011	\$30,843.00	BCMHC 10/27/2011
Vendor Payment Services	BEYOND ABILITIES	VPS-11-004573	08/31/2011	\$112,515.54	BEYOND.ABILI 10/27/2011
Vendor Payment Services	BEYOND ABILITIES	VPS-11-004574	09/30/2011	\$111,849.62	BEYOND.ABILI 10/27/2011
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	VPS-11-004575	06/30/2011	(\$790.50)	BOLLADULTCAR 10/27/2011
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	VPS-11-004576	09/30/2011	\$10,446.59	BOLLADULTCAR 10/27/2011
Vendor Payment Services	CEREBRAL PALSY INC	VPS-11-004581	05/31/2011	\$205.59	CEREBRAL 10/27/2011
Vendor Payment Services	CEREBRAL PALSY INC	VPS-11-004582	06/30/2011	\$202.59	CEREBRAL 10/27/2011
Vendor Payment Services	CEREBRAL PALSY INC	VPS-11-004583	07/31/2011	\$472.71	CEREBRAL 10/27/2011
Vendor Payment Services	CEREBRAL PALSY INC	VPS-11-004584	08/31/2011	\$1,185.95	CEREBRAL 10/27/2011
Vendor Payment Services	CLARITY CARE INC	VPS-11-004589	08/31/2011	\$426.56	CLARITYCARE 10/27/2011
Vendor Payment Services	CLARITY CARE INC	VPS-11-004590	09/30/2011	\$32,292.25	CLARITYCARE 10/27/2011

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Vendor Payment Services	COMFORT KEEPERS	VPS-11-004591	09/30/2011	\$43,703.18	COMFORTKEEP 10/27/2011
Vendor Payment Services	COMFORT KEEPERS	VPS-11-004592	10/31/2011	\$64.00	COMFORTKEEP 10/27/2011
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	VPS-11-004600	02/28/2011	\$118.86	FAMILYSERE 10/27/2011
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	VPS-11-004601	03/31/2011	(\$49.53)	FAMILYSERE 10/27/2011
Vendor Payment Services	GOODWILL INDUSTRIES OF NORTH	VPS-11-004606	09/30/2011	\$805.95	GOODWILLGB 10/27/2011
Vendor Payment Services	CITY OF GREEN BAY	VPS-11-004607	09/30/2011	\$10,179.00	GBTRANSIT 10/27/2011
Vendor Payment Services	HOME INSTEAD SR CARE	VPS-11-004608	08/31/2011	\$357.00	HOMEINSTSR 10/27/2011
Vendor Payment Services	HOME INSTEAD SR CARE	VPS-11-004609	09/30/2011	\$41,394.53	HOMEINSTSR 10/27/2011
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-11-004614	05/31/2011	\$35.35	INNOVSERVICE 10/27/2011
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-11-004615	07/31/2011	\$1,569.98	INNOVSERVICE 10/27/2011
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-11-004616	08/31/2011	\$1,752.62	INNOVSERVICE 10/27/2011
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-11-004617	09/30/2011	\$16,437.68	INNOVSERVICE 10/27/2011
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-11-004623	09/30/2011	\$362,661.89	KCCFISCALAGT 10/27/2011
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-11-004631	09/30/2011	\$8,725.05	OPTIONSTREAT 10/27/2011
Vendor Payment Services	OPTIONS TREATMENT PROGRAM	VPS-11-004634	06/30/2011	\$132.57	REHABRES 10/27/2011
Vendor Payment Services	REHAB RESOURCES INC	VPS-11-004650	09/30/2011	\$7,278.60	TREMPCOHLT 10/27/2011
Vendor Payment Services	TREMPEALEAU COUNTY HEALTH CARE	VPS-11-004658	08/31/2011	\$4,515.76	NEWVIEWWIND 10/27/2011
Vendor Payment Services	NEW VIEW INDUSTRIES	VPS-11-004659	09/30/2011	\$7,130.93	NEWVIEWWIND 10/27/2011
Vendor Payment Services	NEW VIEW INDUSTRIES	VPS-11-004665	08/31/2011	\$665.00	APPLIEDBEH 10/27/2011
Vendor Payment Services	APPLIED BEHAVIOR ANALYSTS LLC	VPS-11-004666	09/30/2011	\$9,336.38	APPLIEDBEH 10/27/2011
Vendor Payment Services	APPLIED BEHAVIOR ANALYSTS LLC	VPS-11-004537	09/30/2011	\$31,901.82	ACMANAGEMENT 10/20/2011
Vendor Payment Services	AC MANAGEMENT LLC	VPS-11-004542	09/30/2011	\$56,632.50	DUNGARVIN.WI 10/20/2011
Vendor Payment Services	DUNGARVIN WISCONSIN LLC	VPS-11-004568	09/30/2011	\$199,809.00	BCMHC 10/27/2011
Vendor Payment Services	BROWN COUNTY COMMUNITY TREATMEN	VPS-11-004569	10/31/2011	\$33.00	BCMHC 10/27/2011
Vendor Payment Services	BROWN COUNTY COMMUNITY TREATMEN	VPS-11-004570	05/31/2011	\$86,788.07	BEYOND.ABIL 10/27/2011
Vendor Payment Services	BEYOND ABILITIES	VPS-11-004571	06/30/2011	\$86,247.01	BEYOND.ABIL 10/27/2011
Vendor Payment Services	BEYOND ABILITIES	VPS-11-004572	07/31/2011	\$112,265.82	BEYOND.ABIL 10/27/2011
Vendor Payment Services	BEYOND ABILITIES	VPS-11-004577	01/31/2011	\$187.74	CEREBRAL 10/27/2011
Vendor Payment Services	CEREBRAL PALSY INC	VPS-11-004578	02/28/2011	\$6.00	CEREBRAL 10/27/2011
Vendor Payment Services	CEREBRAL PALSY INC	VPS-11-004579	03/31/2011	\$90.04	CEREBRAL 10/27/2011
Vendor Payment Services	CEREBRAL PALSY INC	VPS-11-004580	04/30/2011	\$200.48	CEREBRAL 10/27/2011
Vendor Payment Services	CEREBRAL PALSY INC	VPS-11-004585	09/30/2011	\$10,684.69	CEREBRAL 10/27/2011
Vendor Payment Services	CEREBRAL PALSY INC	VPS-11-004586	10/31/2011	\$4,891.11	CEREBRAL 10/27/2011
Vendor Payment Services	CEREBRAL PALSY INC	VPS-11-004587	11/30/2010	\$5.93	CEREBRAL 10/27/2011
Vendor Payment Services	CEREBRAL PALSY INC	VPS-11-004588	12/31/2010	\$5.93	CEREBRAL 10/27/2011
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-11-004593	05/31/2011	\$60.12	CURAWKSHOP 10/27/2011
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-11-004594	06/30/2011	\$70.09	CURAWKSHOP 10/27/2011
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-11-004595	07/31/2011	\$102.57	CURAWKSHOP 10/27/2011
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-11-004596	08/31/2011	\$1,530.11	CURAWKSHOP 10/27/2011
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-11-004597	09/30/2011	\$40,198.02	CURAWKSHOP 10/27/2011

**BROWN COUNTY PAYMENTS OVER \$5,000  
OCTOBER 1, 2011 - OCTOBER 31, 2011**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	VPS-11-004602	08/31/2011	\$146.96	FAMILYSERE 10/27/2011
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	VPS-11-004603	09/30/2011	\$522.90	FAMILYSERE 10/27/2011
Vendor Payment Services	GOODWILL INDUSTRIES OF NORTH	VPS-11-004605	08/31/2011	\$5,619.38	GOODWILLGB 10/27/2011
Vendor Payment Services	IMPROVED LIVING SERVICES LLC	VPS-11-004610	09/30/2011	\$11,756.83	IMPROVLVGSR 10/27/2011
Vendor Payment Services	IMPROVED LIVING SERVICES LLC	VPS-11-004611	10/31/2011	(\$189.66)	IMPROVLVGSR 10/27/2011
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-11-004612	02/28/2011	(\$79.65)	INNOVSERVICE 10/27/2011
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-11-004613	04/30/2011	\$76.61	INNOVSERVICE 10/27/2011
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-11-004620	06/30/2011	\$1,713.79	KCCFISCALAGT 10/27/2011
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-11-004621	07/31/2011	\$2,902.01	KCCFISCALAGT 10/27/2011
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-11-004622	08/31/2011	\$15,829.92	KCCFISCALAGT 10/27/2011
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-11-004627	09/30/2011	\$15,917.29	LUTHERANSS 10/27/2011
Vendor Payment Services	REHAB RESOURCES INC	VPS-11-004635	07/31/2011	\$89.32	REHABRES 10/27/2011
Vendor Payment Services	REHAB RESOURCES INC	VPS-11-004636	08/31/2011	\$505.42	REHABRES 10/27/2011
Vendor Payment Services	REHAB RESOURCES INC	VPS-11-004637	09/30/2011	\$5,784.69	REHABRES 10/27/2011
Vendor Payment Services	WISCONSIN EARLY AUTISM PROJECT	VPS-11-004654	05/31/2011	\$877.50	WIEARLAUTISM 10/27/2011
Vendor Payment Services	WISCONSIN EARLY AUTISM PROJECT	VPS-11-004655	09/30/2011	\$13,286.26	WIEARLAUTISM 10/27/2011
Vendor Payment Services	HELPING HANDS CAREGIVERS LLC	VPS-11-004660	09/30/2011	\$20,028.60	HELPHANDSLLC 10/27/2011
Vendor Payment Services	HELPING HANDS CAREGIVERS LLC	VPS-11-004661	10/31/2011	\$268.53	HELPHANDSLLC 10/27/2011
Vendor Payment Services	APPLIED BEHAVIOR ANALYSTS LLC	VPS-11-004663	06/30/2011	\$487.50	APPLIEDBEH 10/27/2011
Vendor Payment Services	APPLIED BEHAVIOR ANALYSTS LLC	VPS-11-004664	07/31/2011	\$2,277.50	APPLIEDBEH 10/27/2011
Vendor Payment Services	ASPIRO INC	VPS-11-004396	08/31/2011	\$3,187.30	ASPIRO 10/20/2011
Vendor Payment Services	CARE FOR ALL AGES INC	VPS-11-004403	09/30/2011	\$9,749.16	CAREFORAGE 10/20/2011
Vendor Payment Services	COMPASS DEVELOPMENT LLC	VPS-11-004410	09/30/2011	\$9,786.20	COMPASSDEV 10/20/2011
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-11-004411	01/31/2011	(\$2.40)	CURAWKSHOP 10/20/2011
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-11-004412	05/31/2011	(\$7.20)	CURAWKSHOP 10/20/2011
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-11-004413	08/31/2011	\$403.42	CURAWKSHOP 10/20/2011
Vendor Payment Services	EASTSHORE INDUSTRIES INC	VPS-11-004418	09/30/2011	\$5,767.39	EASTSHORE 10/20/2011
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-11-004435	02/28/2011	\$1,662.50	INNOVSERVICE 10/20/2011
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-11-004436	03/31/2011	\$1,840.63	INNOVSERVICE 10/20/2011
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-11-004437	04/30/2011	\$1,781.25	INNOVSERVICE 10/20/2011
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-11-004438	05/31/2011	\$1,840.63	INNOVSERVICE 10/20/2011
Vendor Payment Services	KLEIN PHD, STEVEN	VPS-11-004445	09/30/2011	\$12,091.89	KLEIN.S 10/20/2011
Vendor Payment Services	PARAGON INDUSTRIES INC	VPS-11-004460	09/30/2011	\$67,312.85	PARAGONIND 10/20/2011
Vendor Payment Services	REM WISCONSIN II INC	VPS-11-004470	07/31/2011	\$1,223.10	REM.HEALTH 10/20/2011
Vendor Payment Services	REM WISCONSIN II INC	VPS-11-004471	08/31/2011	\$1,655.71	REM.HEALTH 10/20/2011
Vendor Payment Services	TREMPEALEAU COUNTY HEALTH CARE	VPS-11-004510	09/30/2011	\$31,172.45	TREMPCOHLT 10/20/2011
Vendor Payment Services	WISCONSIN EARLY AUTISM PROJECT	VPS-11-004522	03/31/2011	\$20.00	WIEARLAUTISM 10/20/2011
Vendor Payment Services	WISCONSIN EARLY AUTISM PROJECT	VPS-11-004527	08/31/2011	\$60,765.63	WIEARLAUTISM 10/20/2011
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	VPS-11-004308	09/30/2011	\$34,368.74	MACHTVILLAGE 10/13/2011
Vendor Payment Services	MYSTIC HOMES LLC	VPS-11-004314	09/30/2011	\$17,583.32	MYSTICHOMES 10/13/2011



**BROWN COUNTY PAYMENTS OVER \$5,000  
OCTOBER 1, 2011 - OCTOBER 31, 2011**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	ORLICH AFH	VPS-11-004324	09/30/2011	\$7,865.13	ORLICH.AFH 10/13/2011
Vendor Payment Services	PANTZLAFF ADULT FAMILY HOME	VPS-11-004325	09/30/2011	\$6,109.83	PANTZLAFFAFH 10/13/2011
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	VPS-11-004332	09/30/2011	\$57,520.45	PROLIVSYSINC 10/13/2011
Vendor Payment Services	REBEKAH HAVEN	VPS-11-004334	09/30/2011	\$8,181.64	REBEKAH 10/13/2011
Vendor Payment Services	TANZI, MARY	VPS-11-004349	09/30/2011	\$6,987.80	TANZI.A&M 10/13/2011
Vendor Payment Services	ZIESMER ADULT FAMILY HOME	VPS-11-004365	09/30/2011	\$6,713.80	ZEISMERAFH 10/13/2011
Vendor Payment Services	SCHULTZ ADULT FAMILY HOME	VPS-11-004367	09/30/2011	\$8,505.80	SCHULTZAFH 10/13/2011
Vendor Payment Services	ADAMS, LLOYD	VPS-11-004231	09/30/2011	\$5,620.20	ADAMS.L 10/13/2011
Vendor Payment Services	ADULT CARE LIVING	VPS-11-004232	09/30/2011	\$15,322.68	ADULTCARE 10/13/2011
Vendor Payment Services	BIRCH CREEK BY HILLCREST	VPS-11-004241	09/30/2011	\$49,855.44	BIRCHCREEK 10/13/2011
Vendor Payment Services	BISHOP'S COURT	VPS-11-004242	08/31/2011	(\$815.58)	BISHOPSCRT 10/13/2011
Vendor Payment Services	BROTOLOC CORPORATION	VPS-11-004248	09/30/2011	\$64,816.17	BROTOLOCCO 10/13/2011
Vendor Payment Services	BRUSS, RONALD	VPS-11-004250	09/30/2011	\$22,625.12	BRUSS.INC 10/13/2011
Vendor Payment Services	CENTURY RIDGE INC	VPS-11-004259	09/30/2011	\$35,806.98	CENTURYRID 10/13/2011
Vendor Payment Services	COUNTRY LIVING ADULT HEALTH	VPS-11-004264	09/30/2011	\$27,353.98	COUNTRYLIV 10/13/2011
Vendor Payment Services	DEBAERE, JOANNE J	VPS-11-004265	09/30/2011	\$5,626.00	DEBAERE.JO 10/13/2011
Vendor Payment Services	DEER PATH ESTATES INC	VPS-11-004266	09/30/2011	\$7,700.40	DEERPATH 10/13/2011
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	VPS-11-004272	07/31/2011	\$125.00	FAMILYISERE 10/13/2011
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	VPS-11-004273	08/31/2011	\$713.17	FAMILYISERE 10/13/2011
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	VPS-11-004274	09/30/2011	\$45,535.33	FAMILYISERE 10/13/2011
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	VPS-11-004275	08/31/2011	\$755.00	FAMILYTRNG 10/13/2011
Vendor Payment Services	HARMONY LIVING CENTERS LLC	VPS-11-004290	09/30/2011	\$13,122.75	HARMONYDNMRK 10/13/2011
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-11-004297	09/30/2011	\$629,615.99	INNOVSERVICE 10/13/2011
Vendor Payment Services	FRIENDSHIP MANOR INC	VPS-11-004278	09/30/2011	\$31,279.90	FRIENDSHIPMR 10/13/2011
Vendor Payment Services	GONZALEZ, PAMELA E	VPS-11-004287	09/30/2011	\$6,315.77	GONZALEZ.P 10/13/2011
Vendor Payment Services	HOMES FOR INDEPENDENT	VPS-11-004293	05/31/2011	(\$702.93)	HOMESINDEP 10/13/2011
Vendor Payment Services	HOMES FOR INDEPENDENT	VPS-11-004294	09/30/2011	\$426,374.25	HOMESINDEP 10/13/2011
Vendor Payment Services	IMPROVED LIVING SERVICES LLC	VPS-11-004295	09/30/2011	\$50,788.63	IMPROVLVGSR 10/13/2011
Vendor Payment Services	INFINITY CARE INC	VPS-11-004296	09/30/2011	\$25,463.81	INFINITYCARE 10/13/2011
Vendor Payment Services	KLECZKA-VOGEL, LINDA	VPS-11-004301	09/30/2011	\$6,448.00	KLECZKA.L 10/13/2011
Vendor Payment Services	LAURENT ADULT FAMILY HOME	VPS-11-004305	09/30/2011	\$6,318.32	LAURENTAFH 10/13/2011
Vendor Payment Services	MARLA VISTA MANOR ASSISTED LIVING O	VPS-11-004310	09/30/2011	\$12,250.00	MARLAVISTAMR 10/13/2011
Vendor Payment Services	MC CORMICK MEMORIAL HOME	VPS-11-004311	09/30/2011	\$11,391.03	MCCORMICK 10/13/2011
Vendor Payment Services	G&I OAKS INC	VPS-11-004318	06/30/2011	(\$16.87)	OAKSGRHHOM 10/13/2011
Vendor Payment Services	G&I OAKS INC	VPS-11-004319	08/31/2011	(\$115.02)	OAKSGRHHOM 10/13/2011
Vendor Payment Services	G&I OAKS INC	VPS-11-004320	09/30/2011	\$140,355.11	OAKSGRHHOM 10/13/2011
Vendor Payment Services	PNUMA HEALTH CARE INC	VPS-11-004329	08/31/2011	\$4,110.00	PNUMAHLTHC 10/13/2011
Vendor Payment Services	PNUMA HEALTH CARE INC	VPS-11-004330	09/30/2011	\$20,160.00	PNUMAHLTHC 10/13/2011
Vendor Payment Services	SLAGHT, GARY	VPS-11-004344	09/30/2011	\$5,587.80	SLAGHT.G 10/13/2011
Vendor Payment Services	TIPLER AFH HOWARD W	VPS-11-004351	09/30/2011	\$5,090.00	TIPLER.HO 10/13/2011

**BROWN COUNTY PAYMENTS OVER \$5,000  
OCTOBER 1, 2011 - OCTOBER 31, 2011**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	TREML ADULT FAMILY HOME	VPS-11-004352	09/30/2011	\$5,037.60	TREML J 10/13/2011
Vendor Payment Services	TREMPEALEAU COUNTY HEALTH CARE	VPS-11-004353	08/31/2011	\$14,574.77	TREMPCOHLT 10/13/2011
Vendor Payment Services	VILLA HOPE	VPS-11-004355	09/30/2011	\$50,096.86	VILLAHOPE 10/13/2011
Vendor Payment Services	WEYENBERG, DIANE	VPS-11-004361	09/30/2011	\$5,965.08	WEYENBERGAFH 10/13/2011
Vendor Payment Services	WILLOWCREEK AFH LLC	VPS-11-004362	09/30/2011	\$39,132.88	WILLOWCR.LLC 10/13/2011
Vendor Payment Services	AC MANAGEMENT LLC	VPS-11-004370	06/30/2011	(\$240.80)	ACMANAGEMENT 10/13/2011
Vendor Payment Services	J & DEE INC	VPS-11-004298	09/30/2011	\$120,161.68	J&DEEINC 10/13/2011
Vendor Payment Services	KINDRED HEARTS	VPS-11-004300	09/30/2011	\$58,862.16	KINDREDHEART 10/13/2011
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-11-004306	09/30/2011	\$44,910.78	LUTHERANSS 10/13/2011
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	VPS-11-004307	01/31/2011	(\$17.01)	MACHTVILLAGE 10/13/2011
Vendor Payment Services	ANGELS TOUCH ASSISTED	VPS-11-004235	09/30/2011	\$89,461.50	ANGELSTOUCH 10/13/2011
Vendor Payment Services	ASPIRO INC	VPS-11-004237	08/31/2011	\$76.77	ASPIRO 10/13/2011
Vendor Payment Services	ASPIRO INC	VPS-11-004238	09/30/2011	\$486.21	ASPIRO 10/13/2011
Vendor Payment Services	BISHOP'S COURT	VPS-11-004243	09/30/2011	\$52,671.16	BISHOPSCRT 10/13/2011
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	VPS-11-004244	09/30/2011	\$44,119.38	BOLLADULTCAR 10/13/2011
Vendor Payment Services	BUSSE, CHRISTOPHER	VPS-11-004251	09/30/2011	\$5,527.00	BUSSE.C 10/13/2011
Vendor Payment Services	CLARITY CARE INC	VPS-11-004260	08/31/2011	\$561.91	CLARITYCARE 10/13/2011
Vendor Payment Services	CLARITY CARE INC	VPS-11-004261	09/30/2011	\$120,835.42	CLARITYCARE 10/13/2011
Vendor Payment Services	COMPASS DEVELOPMENT LLC	VPS-11-004262	09/30/2011	\$105,524.32	COMPASSDEV 10/13/2011
Vendor Payment Services	COUNTRY LIVING ADULT HEALTH	VPS-11-004263	08/31/2011	(\$46.76)	COUNTRYLIV 10/13/2011
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	VPS-11-004271	06/30/2011	\$160.00	FAMILYSERE 10/13/2011
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	VPS-11-004276	09/30/2011	\$21,895.00	FAMILYTRNG 10/13/2011
				<b>\$5,517,968.90</b>	
Zoo	WISCONSIN PUBLIC SERVICE	404170334-521011	09/29/2011	\$1,450.29	Zoo - Mayan Utilities
Zoo	WILD REPUBLIC	SI795479	09/08/2011	\$2,630.60	Zoo - GS Items
Zoo	WILD REPUBLIC	SI795478	09/08/2011	\$4,650.60	Zoo - GS Items
Zoo	AT&T	920R100298101011	10/01/2011	\$113.43	Zoo - Telephone Charges
Zoo	SCHULTZ & WILLIAMS, INC	CN0948-11	09/30/2011	\$5,116.74	Zoo - Organizational Study Payment
				<b>\$13,961.66</b>	

**Grand Total**      **\$13,236,706.57**

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The ADMINISTRATION COMMITTEE met in regular session (**budget items**) on October 27, 2011 and recommends the following motions:

1. Review Minutes Of:
  - a. Facility Master Plan Subcommittee (September 15, 2011). Receive and place on file.

**\* Please Note\*\***

**The following numbers correspond to the Administration Committee minutes for the Budget portion of the meeting.**

2. County Clerk – Review of 2012 Department Budget. To decrease revenue by \$3,750 and approve the County Clerk 2012 Budget as amended.
3. Child Support – Review of 2012 Department Budget.
  - a. Resolution Approving New or Deleted Positions during the 2012 Budget Process
    - i. To approve the resolution to delete 3 FTE Lead Child Support Worker Positions and delete 1 FTE Child Support Clerk; and keep the FTE Lead Child Support Worker Position.  
See Resolutions, Ordinances November County Board.
    - ii. To approve the Child Support 2012 Budget as amended.
4. Corporation Counsel – Review of 2012 Department Budget.
  - a. Resolution Approving New or Deleted Positions during the 2012 Budget Process.
    - i. To deny the resolution. See Resolutions, Ordinances November County Board.
    - ii. To add \$108,000 to the HR contracted services line - \$72,000 for HR legal advisor and \$36,000 for labor negotiations.
    - iii. To approve the Corporation Counsel 2012 Budget as amended.
5. Dept. of Administration – Review of 2012 Department Budget.
  - a. Resolution Approving New or Deleted Positions during the 2012 Budget Process.
    - i. To approve the resolution to delete the Clerk/Typist I position. See Resolutions, Ordinances November County Board.
    - ii. To approve the Department of Administration 2012 Budget as amended.
6. Facility Management – Review of 2012 Department Budget.
  - a. Resolution Approving New or Deleted Positions during the 2012 Budget Process (Facility Management).
    - i. To approve the resolution under 6a. See Resolutions, Ordinances November County Board.
    - ii. To approve continuing with the maintenance staff at the CTC at the same level they are currently at.

- b. Resolution Approving New or Deleted Positions during the 2012 Budget Process (Facility Management/Highway Department Merger).
  - i. To approve the resolution under 6b by reducing the Public Works Director salary by \$8,779.00; reducing the Business Manager salary to \$70,448 and deleting the Office Manager I position and adding the Clerk Typist II position at a savings of \$8,607. See Resolutions, Ordinances November County Board.
  - ii. To approve the Facilities Management 2012 Budget as amended.
  
- 7. Human Resources – Review of 2012 Department Budget.
  - i. To grandfather current employees who have 25 years or more of service for no loss of vacation benefits.
  - ii. To refer to staff to come up with a recommendation.
  - iii. To approve \$36,000 in the 2012 Human Resources Budget for a labor negotiator and \$72,000 for an HR advisor.
  
- b. Resolution Approving New or Deleted Positions during the 2012 Budget Process.
  - i. To approve the Resolution Approving New or Deleted Positions during the 2012 Budget Process – Deletion of 1.0 FTE Extra Help. See Resolutions, Ordinances November County Board.
  - ii. To approve the Human Resources 2012 Budget as amended.
  
- 8. Information Services – Review of 2012 Department Budget.
  - i. To approve the IS 2012 Budget with the addition of a Technology Services Manager for \$93,002 and deletion of a half Programmer/Analyst II position for \$43,255.
  
- 9. Treasurer – Review of 2012 Department Budget. To approve the Treasurer's 2012 Budget.
  
- Year 2011 Non-Division Budgets Review
- 10. Debt Service Fund. To approve the 2012 Debt Service Fund.
  
- 11. Capital Projects. To approve Capital Projects 2012 Budget.  
Ayes: 4 (Lund, Theisen, Schuller, Tumpach)  
Nays: 1 (Miller)
  
- 12. Taxes, Special Revenues, Certain Internal Service & Fiduciary Funds. To approve the Taxes, Special Revenues, Certain Internal Services & Fiduciary Funds 2012 Budget.

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The EDUCATION & RECREATION COMMITTEE met in regular session (**budget**) on October 20, 2011 and recommends the following:

**\*\*Please Note\*\***

The following numbers correspond to the Education & Recreation Committee minutes for the Budget portion of the meeting.

**BUDGET REVIEW**

**REVIEW OF 2012 DEPARTMENT BUDGET:**

10. Library - Review of 2012 department budget. To approve the 2012 Library budget as presented.
11. Golf Course – Review of 2012 department budget.
  - i. To add Adults \$675: weekdays after 5 pm, weekends and holidays after 1 pm; Seniors: \$575; Weekends Only: \$475; Family Pass: weekends after 1 pm, weekdays after 5 pm \$1,000 to the golf course rates for 2012.
  - ii. To approve the 2012 Golf Course budget as amended.
12. Museum – Review of 2012 department budget. To approve the 2012 Museum budget.
13. NEW Zoo – Review of 2012 department budget. To approve 2012 NEW Zoo department budget as presented.
  - a. Resolution re: Approving New or Deleted Positions during the 2012 budget process (NEW Zoo). To approve. See Resolutions, Ordinances, November County Board
14. Parks – Review of 2012 department budget.
  - a. Resolution re: Approving New or Deleted Positions during the 2012 budget process. (Facility Management/Highway Department Merger). To approve. See Resolutions, Ordinances, November County Board.
    - i. To restore \$18,000 for a contribution to the City of Green Bay for the operation of Triangle Hill.  
Ayes: 2 (Vander Leest, Brunette)  
Nays: 3 (Van Vonderen, Clancy, Carpenter). Motion failed.
    - ii. To add \$5,000 back to the funding for the fair.
    - iii. To approve the 2012 Parks budget as amended.
    - iv. To have a resolution drafted for the Parks Department that indicated the deletion of a .5 Office Manager I and the addition of a .5 Clerk Typist II.
15. NEW Zoo and Park Management:
  - a. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (New Zoo and Park Management Merger). To approve. See Resolutions, Ordinances November County Board.

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The EXECUTIVE COMMITTEE met in regular session (**budget items**) on November 3, 2011 and recommends the following motions:

**\* Please Note\*\***

**The following numbers correspond to the Executive Committee minutes for the Budget portion of the meeting.**

17. Non-Divisional Budgets - County Executive – Review of 2012 department budget.
  - i. To budget \$50,000 to Advance, an increase of \$25,000 over the Executive's proposal.
  - ii. To delete a proposed Deputy Executive Assistant position at a savings of \$92,779 (including salary and fringes).
  - iii. To add a Legislative Assistant position at a cost of \$68,963 (including fringes).
  - iv. To eliminate the proposed Deputy Executive Assistant position and replace with an Administrative Executive Assistant at Grade 16 - a cost of \$68,693 (with fringes).  
Ayes: 5 (Evans, DeWane, Erickson, Scray, Zima);  
Nays: 2 (Brunette, Lund). MOTION DEFEATED 5-2
  - v. To add an Executive Administrative Assistant position – Grade 13 at a salary of \$59,097 with fringes.  
Ayes: 1 (Lund);  
Nays: 6 (Brunette, DeWane, Erickson, Evans, Scray, Zima). MOTION DEFEATED 1-6
  - vi. To remove \$750 from the Executive budget for a lobbyist license.
  - vii. To approve the 2012 County Executive Department Budget as amended.
18. Non-Divisional Budgets - Board of Supervisors - Review of 2012 department budget.
  - i. To add charge backs of \$43,200 for the Board Attorney to the 2012 Department budget.
  - ii. To make a technical adjustment to remove \$10,500 from the 2012 Board of Supervisors Budget for contracted services, and to adjust wages and fringes for the Board Office reorganization and Internal Auditor reclass already approved at the October Board meeting –net change of \$1,606.
  - iii. To approve the 2012 Board of Supervisors Department Budget as amended.
19. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.  
(Administration – Admin Committee) See item #35
20. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.  
(Child Support – Admin Committee) See item #35
21. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.  
(Corporation Counsel – Admin Committee) See item #35
22. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.

- (Facility Management – *Admin Committee*) *See item #35*
23. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.  
(Human Resources – *Admin Committee*) *See item #35*
24. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.  
(N.E.W. Zoo – *Ed & Rec Committee*) *See item #35*
25. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.  
(Facility Management/Highway Department Merger – *Admin, Ed & Rec and PD&T Committee*)  
*See item #35*
26. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.  
(N.E.W. Zoo and Park Management Merger – *Ed & Rec Committee*) *See item #35*
27. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.  
(Executive's office – *Executive Committee*). *See item #35*
28. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.  
(Aging & Disability Resource Center – *Human Services Committee*). *See item #35*
29. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.  
(Health Department – *Human Services Committee*). *See item #35*
30. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.  
(Veteran Services – *Human Services Committee*). *See item #35*
31. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.  
(Human Services - Community Programs – *Human Services Committee*). *See item #35*
32. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.  
(Community Treatment Center – *Human Services Committee*). *See item #35*
33. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.  
(Land and Water Conservation – *Land Con Committee*). *See item #35*
34. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.  
(Planning and Land Services – *PD&T Committee*). *See item #35*
35. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.  
(U.W. Extension – *PD&T Committee*).  
To approve #'s 19, 23, 24, 26, 28, 29, 30, 21, 34, 35 as presented (no changes).  
See Resolutions, Ordinances November County Board.
36. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.  
(Sheriff's Dept. - *Public Safety Committee*). To approve as presented - \$7,820 levy increase over the committee recommendation.

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The HUMAN SERVICES COMMITTEE met in regular session (**budget items**) on October 26, 2011, and recommends the following motions:

**\* Please Note\*\***

**The following numbers correspond to the Human Services Committee minutes for the Budget portion of the meeting.**

8. Review of 2012 Department Budget. To approve the 2012 Aging & Disability Resource Center 2012 Department Budget.
  - a. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Aging & Disability Resource Center). To approve. See Resolutions, Ordinances November County Board.
9. Health Department - Review of 2012 Department Budget. To approve the Health Department 2012 Department Budget.
  - a. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Health Department). To approve. See Resolutions, Ordinances November County Board.
10. Veterans' Services - Review of 2012 Department Budget. To approve the Veterans' Services 2012 Department Budget.
  - a. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Veterans' Services). To approve. See Resolutions, Ordinances November County Board.
11. Human Services Department. To separate.
  - i. Teen Parenting/Catholic Charities - \$ 61,194  
Ayes: 3 (Andrews, Fewell, LaViolette);  
Nays: 4 (Brunette, Evans, Moynihan, Wetzel)  
MOTION TO REINSTATE FAILED 4-3
  - ii. Healthy Families - \$ 80,084  
MOTION TO REINSTATE UNANIMOUSLY APPROVED
  - iii. Child Advocacy Center - \$ 16,665  
Ayes: 6 (Andrews, Brunette, Evans, LaViolette, Moynihan, Wetzel);  
Nays: 1 (Fewell).  
MOTION TO REINSTATE APPROVED 6-1
  - iv. Sexual Abuse Counseling - \$ 7,666  
MOTION TO REINSTATE UNANIMOUSLY APPROVED
  - v. Family Violence Center/Golden House \$ 29,220  
Ayes: 5 (Andrews, Brunette, Fewell, LaViolette, Moynihan);



Nays: 2 (Evans, Wetzel).

MOTION TO REINSTATE APPROVED 5-2

- vi. NEW Community Shelter - \$ 13,332  
Ayes: 3 (Andrews, Fewell, LaViolette);  
Nays: 4 (Brunette, Evans, Moynihan, Wetzel).  
MOTION TO REINSTATE FAILED 4-3
- a. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Human Services – Community Programs). To approve. See Resolutions, Ordinances November County Board.
- b. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Human Services – Community Treatment Center). To approve. See Resolutions, Ordinances November County Board.

Outcome:

Changes to the 2012 Human Services Budget result in an addition of \$133,635

- 12. Audit of Bills. To approve audit of bills.

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE met in regular session (**budget items**) on October 24, 2011, and recommends the following motions.

1. Review minutes of:
  - a) Planning Commission Board of Directors (September 7, 2011).
  - b) Revolving Loan Fund Committee (February 24, 2011).
  - c) Solid Waste Board (September 19, 2011).

**\* Please Note\*\***

**The following numbers correspond to the Planning, Development & Transportation Committee minutes for the Budget portion of the meeting.**

2. Airport - Review of 2012 department budget. To move to forward the airport budget to the County Board for approval as submitted. See Resolutions, Ordinance November County Board.
3. Register of Deeds - Review of 2012 department budget. To move to forward the Register of Deeds budget to the County Board for approval as presented. See Resolutions, Ordinance November County Board.
4. Highway - Review of 2012 department budget.
  - i. To delete \$642,210 from the Highway Capital Projects.
  - ii. To forward the Highway Department budget to the County Board for approval as amended.
- 4a. Highway Department/Facility Management Merger
  - i. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.
  - ii. To adjust the wages for the Public Works Director to Grade 31, Step 1 at a salary of \$87,615 with a savings of \$8,779.
  - iii. To adjust the wages for the Business Manager to \$70,448 with a savings of \$4,187.
  - iv. To delete the Facilities Office Manager and add a Clerk II for a savings of \$8,607.
  - v. To adopt the resolution as amended. See Resolutions, Ordinances November County Board.
5. Planning & Land Services - Review of 2012 department budgets.  
To move the Planning and Land Services Budget to the County Board for approval.  
Ayes: 4 (Fleck, Dantinne, Erickson, Haefs);  
Nays: 1 (Kaster).
- 5a. Planning & Land Services - Resolution re: Approving New or Deleted Positions during the 2012 Budget Process. To approve. See Resolutions, Ordinances November County Board.

6. Port/Solid Waste - Review of 2012 department budget. To move to forward the Port/Solid Waste Budget to the County Board for approval.
7. UW-Extension - Review of 2012 department budget. To move to forward the UW-Extension Budget for approval.
- 7a. UW – Extension - Resolution re: Approving New or Deleted Positions during the 2012 Budget Process. To approve. See Resolutions, Ordinances November County Board.

November 7, 2011

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The LAND CONSERVATION SUB COMMITTEE met in regular session (**budget items**) on October 24, 2011, and recommends the following motions.

5. 2012 Land and Water Conservation Department Budget proposal and approval.
  - i. To add the 1.0 FTE Technician position back in at \$68,963.
  - ii. To advance the Land Conservation Budget to the County Board for their approval.
- a. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process (Land and Water Conservation). To approve the resolution leaving the Technician in the Table of Organization. See Resolutions, Ordinances November County Board.

11 ei

November 7, 2011

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The PUBLIC SAFETY COMMITTEE met in regular session (**budget items**) on November 2, 2011 and recommends the following motions:

**\*\*Please Note\*\***

**The following numbers correspond to the Public Safety Committee minutes for the Budget portion of the meeting.**

2. Circuit Courts/Clerk of Courts: Review of 2012 department budget. To approve.
3. District Attorney: Review of 2012 department budget. To approve.
4. Medical Examiner: Review of 2012 department budget. To approve.
5. Public Safety Communications: Review of 2012 department budget. To approve.
6. Sheriff: Review of 2012 department budget.
  - a. Resolution re: Approving New or Deleted Positions during the 2012 Budget Process.
    - i. To decrease the chargeback from the Sheriff's Department to Facilities Management by \$10,000 and use the additional \$10,000 to pay for parking to the private contractor
    - ii. To increase 4301 federal grants from \$85,000 to \$105,000.
    - iii. To add a .5 FTE co-op student at a cost of \$9,280; add revenue for electronic monitoring of \$39,358; add 1.0 FTE records specialist for electronic monitoring at a cost of \$48,561; and delete 1.0 FTE co-op student for a savings of \$18,483; levy impact of zero. ***This relates to Agenda Item #20.***
    - iv. To delete a .5 FTE civil process clerk for savings of \$21,016.
    - v. To increase Chief Deputy Sheriff from Step 26 to Step 28 at a cost of \$7,820.  
Ayes: 2 (Buckley, De Wane);  
Nays: 2 (Nicholson, Kaster).
    - vi. To approve the Sheriff 2012 Budget as amended. See Resolutions, Ordinances November County Board.

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS**  
**DURING THE 2012 BUDGET PROCESS**  
**(Administration)**

WHEREAS, a New Position or Position Deletion Request was submitted by the Administration Department during the 2012 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the department; and

WHEREAS, the department has justified an increase in workload to support the new positions or has identified positions to be eliminated from the table of organization; and

WHEREAS, the Administration Department recommends the deletion of (.50) FTE Clerk/Typist I position.

Clerk/Typist I	(.50)	Deletion
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NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2012 budget process be effective January 1, 2012.

**Budget Impact**

<u>Position Title</u>	<u>FTE</u>	<u>Addition/ Deletion</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Clerk/Typist I	(.50)	Deletion	\$(15,242)	\$( 2,150)	\$(17,392)
<b>Total Budget Impact (Administration)</b>			<u>\$(15,242)</u>	<u>\$( 2,150)</u>	<u>\$(17,392)</u>

This resolution does not require an appropriation from the General Fund because the changes are reflected in the 2012 budget.

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS**  
**DURING THE 2012 BUDGET PROCESS**  
**(Child Support)**

WHEREAS, a New Position or Position Deletion Request was submitted by the Child Support Department during the 2012 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the department; and

WHEREAS, the department has justified an increase in workload to support the new positions or has identified positions to be eliminated from the table of organization; and

WHEREAS, the Child Support Department recommends the deletion of (3.00) FTE Child Support Specialist - Enforcement; (1.00) FTE Child Support Clerk; (1.00) FTE Lead Child Support Worker positions; and

WHEREAS, the Child Support Department recommends the addition of 1.00 FTE Child Support Supervisor.

Child Support Enforcement	(3.00)	Deletion
Child Support Clerk	(1.00)	Deletion
Lead Child Support Worker	(1.00)	Deletion
Child Support Supervisor	1.00	Addition

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2012 budget process be effective January 1, 2012.

**Budget Impact**

<u>Position Title</u>	<u>FTE</u>	<u>Addition/ Deletion</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Child Support Specialist-Enforcement	(3.00)	Deletion	\$(117,971)	\$(60,501)	\$(178,472)
Child Support Clerk	(1.00)	Deletion	\$( 33,223)	\$(19,295)	\$( 52,518)
Child Support Supervisor	1.00	Addition	\$ 49,030	\$ 7,017	\$ 56,047
Lead Child Support Worker	(1.00)	Deletion	\$( 44,422)	\$( 6,357)	\$( 50,779)
<b>Total Budget Impact (Child Support)</b>			<u>\$(146,586)</u>	<u>\$(79,136)</u>	<u>\$(225,722)</u>

This resolution does not require an appropriation from the General Fund because the changes are reflected in the 2012 budget.

Respectfully submitted,

ADMINISTRATION COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Submitted by Human Resources. Final Draft Approved by Corporation Counsel.



TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS**  
**DURING THE 2012 BUDGET PROCESS**  
**(Corporation Counsel)**

WHEREAS, a New Position or Position Deletion Request was submitted by the Corporation Counsel Department during the 2012 budget process; and

WHEREAS, the department has justified an increase in workload to support the new positions or has identified positions to be eliminated from the table of organization; and

WHEREAS, the Corporation Counsel Department recommends the deletion of (.50) FTE Staff Attorney position; and

WHEREAS, the Corporation Counsel Department recommends the addition of 1.00 FTE Assistant Corporation Counsel.

Staff Attorney	(0.50)	Deletion
Assistant Corporation Counsel	1.00	Addition

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2012 budget process be effective January 1, 2012.

**Budget Impact**

<u>Position Title</u>	<u>FTE</u>	<u>Addition/ Deletion</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Staff Attorney	(.50)	Deletion	\$(33,350)	\$( 4,706)	\$( 38,056)
Assistant Corporation Counsel	1.00	Addition	\$ 79,077	\$ 25,856	\$ 104,933
<b>Total Budget Impact (Corporation Counsel)</b>			<u>\$ 45,727</u>	<u>\$ 21,150</u>	<u>\$ 66,877</u>

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS**  
**DURING THE 2012 BUDGET PROCESS**  
**(Facility Management)**

WHEREAS, a New Position or Position Deletion Request was submitted by Facility Management during the 2012 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the department; and

WHEREAS, the department has justified an increase in workload to support the new positions or has identified positions to be eliminated from the table of organization; and

WHEREAS, there are positions in the Facility Management table of organization that have similar duties but different titles; and

WHEREAS, Facility Management and Human Resources have discussed the similarities in the duties and recommend for purposes of consistency, the titles be changed from Maintenance Worker II CTC to Facility Worker; from Maintenance Mechanic to Facility Mechanic; and from Maintenance Worker I CTC to Housekeeper I; and

WHEREAS, the department recommends merging the duties of the Housekeeper II and Housekeeper I; and

WHEREAS, Facility Management recommends the deletion of (3.50) FTE Maintenance Worker II CTC; (2.00) FTE Maintenance Mechanic; (9.50) FTE Maintenance Worker I CTC; (4.00) FTE Housekeeper II; (.50) FTE Housekeeping Services Aide; (1.00) FTE Electrician; (.46) FTE Summer Help; (.38) FTE Co-op Student/Student Intern positions; and

WHEREAS, Facility Management recommends the addition of 4.00 FTE Facility Worker; 1.00 FTE Facility Mechanic; 12.50 FTE Housekeeper I; .53 FTE Extra Help Security CTC positions.

Maintenance Worker II CTC	(3.50)	Deletion
Maintenance Mechanic	(2.00)	Deletion
Maintenance Worker I CTC	(9.50)	Deletion
Housekeeper II	(4.00)	Deletion
Housekeeping Services Aide	(0.50)	Deletion
Electrician	(1.00)	Deletion
Summer Help	(0.46)	Deletion
Co-op Student/Student Intern	(0.38)	Deletion
Facility Worker	4.00	Addition
Facility Mechanic	1.00	Addition
Housekeeper I	12.50	Addition
Extra Help Security CTC	0.53	Addition

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2012 budget process be effective January 1, 2012.

#### **Budget Impact**

<b><u>Position Title</u></b>	<b><u>FTE</u></b>	<b><u>Addition/ Deletion</u></b>	<b><u>Salary</u></b>	<b><u>Fringe</u></b>	<b><u>Total</u></b>
Maintenance Worker II CTC	(3.50)	Deletion	\$(127,922)	\$( 69,196)	\$(197,118)
Maintenance Mechanic	(2.00)	Deletion	\$( 82,426)	\$( 40,875)	\$(123,301)
Maintenance Worker I CTC	(9.50)	Deletion	\$(304,442)	\$(181,695)	\$(486,137)
Housekeeper II	(4.00)	Deletion	\$(123,189)	\$( 75,788)	\$(198,977)
Housekeeping Services Aide	(0.50)	Deletion	\$( 17,322)	\$( 9,751)	\$( 27,073)
Electrician	(1.00)	Deletion	\$( 63,291)	\$( 23,597)	\$( 86,888)
Summer Help	(0.46)	Deletion	\$( 9,809)	\$( 721)	\$( 10,530)
Co-op Student/Student Intern	(0.38)	Deletion	\$( 6,518)	\$( 483)	\$( 7,001)
Facility Worker	4.00	Addition	\$ 147,972	\$ 79,333	\$ 227,305
Facility Mechanic	1.00	Addition	\$ 44,708	\$ 20,938	\$ 65,646
Housekeeper I	12.50	Addition	\$ 331,639	\$ 229,208	\$ 560,847
Extra Help Security CTC	0.53	Addition	\$ 6,948	\$ 511	\$ 7,459
<b>Total Budget Impact (Facility Management)</b>			<b><u>\$(203,652)</u></b>	<b><u>\$( 72,116)</u></b>	<b><u>\$(275,768)</u></b>

This resolution does not require an appropriation from the General Fund because the changes are reflected in the 2012 budget.

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS**  
**DURING THE 2012 BUDGET PROCESS**  
**(Human Resources)**

WHEREAS, a New Position or Position Deletion Request was submitted by the Human Resources Department during the 2012 budget process; and

WHEREAS, the department has justified an increase in workload to support the new positions or has identified positions to be eliminated from the table of organization; and

WHEREAS, the Human Resources Department recommends the deletion of (1.00) FTE Extra Help.

Extra Help	(1.00)	Deletion
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NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2012 budget process be effective January 1, 2012.

**Budget Impact**

<u>Position Title</u>	<u>FTE</u>	<u>Addition/ Deletion</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Extra Help	(1.00)	Deletion	\$(29,120)	\$( 2,140)	\$(31,260)
<b>Total Budget Impact (Human Resources)</b>			<u>\$(29,120)</u>	<u>\$( 2,140)</u>	<u>\$(31,260)</u>

This resolution does not require an appropriation from the General Fund because the changes are reflected in the 2012 budget.

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS**  
**DURING THE 2012 BUDGET PROCESS**  
**(Information Services)**

WHEREAS, a New Position or Position Deletion Request was submitted by the Information Services Department during the 2012 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the department; and

WHEREAS, the department has justified an increase in workload to support the new positions or has identified positions to be eliminated from the table of organization; and

WHEREAS, the Information Services Department recommends the addition of 1 FTE Technical Services Manager and deletion of .50 FTE Programmer/Analyst II position.

Technical Services Manager	1.00	Addition
Programmer/Analyst II	.50	Deletion

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2012 budget process be effective January 1, 2012.

**Budget Impact**

<u>Position Title</u>	<u>FTE</u>	<u>Addition/ Deletion</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Programmer/Analyst II	(.50)	Deletion	\$(31,481)	\$( 11,774)	\$(43,255)
Tech Services Mgr	1.00	Addition	\$ 68,640	\$ 24,362	\$ 93,002
<b>Total Budget Impact (Administration)</b>			<u>\$ 37,159</u>	<u>\$ 12,588</u>	<u>\$ 49,747</u>

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS**  
**DURING THE 2012 BUDGET PROCESS**  
**(NEW Zoo)**

WHEREAS, a New Position or Position Deletion Request was submitted by the NEW Zoo during the 2012 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the department; and

WHEREAS, the department has justified an increase in workload to support the new positions or has identified positions to be eliminated from the table of organization; and

WHEREAS, the NEW Zoo recommends and has justified the addition of 1.41 FTE Husbandry Assistant - LTE; .23 FTE Concession Supervisor Parks; .43 FTE Concessionaire due to increase in workload; and

WHEREAS, Human Resources has reviewed the current classification and compensation plan for internal and external equity and has identified that the Curator of Animals shows a discrepancy; therefore, Human Resources recommends the reclassification of the Curator of Animals from Grade 14, Step 1 to Grade 14, Step 3.

Husbandry Assistant - LTE	1.00	Addition
Concession Supervisor Parks	0.23	Addition
Concessionaire I	0.43	Addition

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2012 budget process be effective January 1, 2012.

**BUDGET IMPACT:**

<u>Position Title</u>	<u>FTE</u>	<u>Addition/ Deletion</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Husbandry Assistant - LTE	1.41	Addition	\$ 24,090	\$ 3,506	\$ 27,596
Concession Supervisor Parks	0.23	Addition	\$ 4,920	\$ 716	\$ 5,636
Concessionaire I	0.43	Addition	\$ 7,078	\$ 1,030	\$ 8,108
Total Additions Impact			\$ 36,088	\$ 5,252	\$ 41,340
Reclassification:					
Curator of Animals (Grade 14, Step 1)			\$(40,650)	\$( 5,999)	\$(46,649)
Curator of Animals (Grade 14, Step 3)			\$ 43,094	\$ 6,360	\$ 49,454
Total Reclassification Impact			\$ 2,444	\$ 361	\$ 2,805
<b>Total 2012 Budget Impact (NEW Zoo)</b>			<u>\$ 38,532</u>	<u>\$ 5,613</u>	<u>\$ 44,145</u>

This resolution does not require an appropriation from the General Fund because the changes are reflected in the 2012 budget.

Respectfully submitted,

EDUCATION & RECREATION COMMITTEE  
EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Submitted by Human Resources. Final Draft Approved by Corporation Counsel.

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS**  
**DURING THE 2012 BUDGET PROCESS**  
**(NEW Zoo and Park Management Merger)**

WHEREAS, the Table of Organization Study Group has submitted a recommendation and the timing of the recommendation is coinciding with the 2012 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the Study Group; and

WHEREAS, the table of organization study group recommends merging the NEW Zoo and Park Management departments; and

WHEREAS, Human Resources has reviewed the expanded scope of responsibility and recommends the reclassification of the Zoo Director from Grade 24, Step 1 to Zoo and Park Management Director, Grade 28, Step 1.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2012 budget process be effective January 1, 2012.

**BUDGET IMPACT:**

<u>Position Title</u>	<u>FTE</u>	<u>Addition/ Deletion</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Reclassification:					
Zoo Director (Grade 24, Step 1)	(1.00)	Deletion	\$(68,445)	\$( 9,965)	\$(78,410)
Zoo and Park Management Director (Grade 28, Step1)	1.00	Addition	\$ 79,399	\$ 11,561	\$ 90,960
<b>Total 2012 Budget Impact (Zoo and Park Management)</b>			<u>\$ 10,954</u>	<u>\$ 1,596</u>	<u>\$ 12,550</u>



TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS**  
**DURING THE 2012 BUDGET PROCESS**  
**(Executive)**

WHEREAS, a New Position or Position Deletion Request was submitted by the Executive's office during the 2012 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the department; and

WHEREAS, the department has justified an increase in workload to support the new positions or has identified positions to be eliminated from the table of organization; and

WHEREAS, the Executive's office recommends the deletion of (1.00) FTE Legislative Assistant; and

WHEREAS, the Executive's office recommends the addition of 1.00 FTE Deputy Executive Assistant.

Legislative Assistant	(1.00)	Deletion
Deputy Executive Assistant	1.00	Addition

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2012 budget process be effective January 1, 2012.

**Budget Impact**

<u>Position Title</u>	<u>FTE</u>	<u>Addition/ Deletion</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Legislative Assistant	(1.00)	Deletion	\$(47,611)	\$(21,352)	\$( 68,963)
Deputy Executive Assistant	1.00	Addition	\$ 68,445	\$ 24,334	\$ 92,779
<b>Total 2012 Budget Impact (Executive)</b>			<u>\$ 20,834</u>	<u>\$ 2,982</u>	<u>\$ 23,816</u>

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS**  
**DURING THE 2012 BUDGET PROCESS**  
**(Aging and Disability Resource Center)**

WHEREAS, a New Position or Position Deletion Request was submitted by the Aging and Disability Resource Center during the 2012 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the department; and

WHEREAS, the department has justified an increase in workload to support the new positions or has identified positions to be eliminated from the table of organization; and

WHEREAS, the Aging and Disability Resource Center recommends the addition of 1.00 FTE I&A Specialist position; and

I&A Specialist	1.00	Addition
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NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2012 budget process be effective January 1, 2012.

**Budget Impact**

<b><u>Position Title</u></b>	<b><u>FTE</u></b>	<b><u>Addition/ Deletion</u></b>	<b><u>Salary</u></b>	<b><u>Fringe</u></b>	<b><u>Total</u></b>
I&A Specialist	1.00	Addition	\$48,442	\$25,427	\$73,869
<b>Total 2012 Budget Impact (Aging &amp; Disability Resource Center)</b>			<u>\$48,442</u>	<u>\$25,427</u>	<u>\$73,869</u>

This resolution does not require an appropriation from the General Fund because the changes are reflected in the 2012 budget.

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS**  
**DURING THE 2012 BUDGET PROCESS**  
**(Health Department)**

WHEREAS, a New Position or Position Deletion Request was submitted by the Health Department during the 2012 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the department; and

WHEREAS, the department has justified an increase in workload to support the new positions or has identified positions to be eliminated from the table of organization; and

WHEREAS, the Health Department recommends the deletion of (1.00) FTE Sanitarian Aide, (1.00) FTE Secretary III, and (1.00) FTE Regional Bio-terrorism Public Health Educator positions; and

WHEREAS, Human Resources has reviewed the current classification and compensation plan for internal and external equity and has identified the Nurse Manager position shows a discrepancy; therefore, Human Resources recommends the reclassification of the Nurse Manager from Grade 20, Step 3 to Grade 20, Step 5; and

WHEREAS, Human Resources reviewed the responsibilities and duties of the Clerk/Typist II positions and determined they are performing duties which require the knowledge, skills and abilities more aligned with those of a Clerk/Typist III in Category F of the Courthouse bargaining unit; and

WHEREAS, the Human Resources Department in conjunction with the Health Department recommend the Clerk/Typist II positions be reclassified to Clerk/Typist III in Category F of the Courthouse bargaining unit.

Sanitarian Aide	(1.00)	Deletion
Secretary III	(1.00)	Deletion
Regional Bio-terrorism Public Health Educator	(1.00)	Deletion

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2012 budget process be effective January 1, 2012.

**Budget Impact**

<u>Position Title</u>	<u>FTE</u>	<u>Addition/ Deletion</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Sanitarian Aide	(1.00)	Deletion	\$(39,740)	\$(20,227)	\$( 59,967)
Secretary III	(1.00)	Deletion	\$(35,098)	\$(19,562)	\$( 54,660)
Regional Bio-terrorism Public Health Educator	(1.00)	Deletion	\$(46,237)	\$(21,155)	\$( 67,392)
Total Additions/Deletions Impact			\$(121,075)	\$(60,944)	\$(182,019)
Reclassification:					
Clerk/Typist II	(1.65)	Deletion	\$(53,315)	\$(32,058)	\$( 85,373)
Clerk/Typist III	2.00	Addition	\$ 66,446	\$ 38,589	\$ 105,035
Nurse Manager (Grade 20, Step 3)	(1.00)	Deletion	\$(60,874)	\$( 8,711)	\$( 69,585)
Nurse Manager (Grade 20, Step 5)	1.00	Addition	\$ 64,496	\$ 9,228	\$ 73,724
Total Reclassification Impact			\$ 16,753	\$ 7,048	\$ 23,801
<b>Total 2012 Budget Impact (Health Department)</b>			<u>\$(104,322)</u>	<u>\$(53,896)</u>	<u>\$(158,218)</u>

This resolution does not require an appropriation from the General Fund because the changes are reflected in the 2012 budget.

Respectfully submitted,

HUMAN SERVICES COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Submitted by Human Resources. Final Draft Approved by Corporation Counsel.

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS**  
**DURING THE 2012 BUDGET PROCESS**  
**(Human Services - Community Treatment Center)**

WHEREAS, a New Position or Position Deletion Request was submitted by the Human Services – Community Treatment Center during the 2012 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the department; and

WHEREAS, the department has justified an increase in workload to support the new positions or has identified positions to be eliminated from the table of organization; and

WHEREAS, the Human Services – Community Treatment Center recommends the deletion of (1.00) FTE Clerk/Typist III, (5.00) FTE Nurse Manager, (1.00) FTE Scheduling Manager, (1.00) FTE Scheduler, (1.00) FTE Health Unit Secretary, (1.00) FTE Account Clerk I, (2.80) FTE LPN positions; and

WHEREAS, the Human Services – Community Treatment Center recommends the addition of 1.00 FTE Scheduling Specialist, and 1.40 FTE Staff RN, due to additional workload; and

Clerk/Typist III	(1.00)	Deletion
Nurse Manager	(5.00)	Deletion
Scheduling Manager	(1.00)	Deletion
Scheduling Specialist	1.00	Addition
Scheduler	(1.00)	Deletion
Health Unit Secretary	(1.00)	Deletion
Account Clerk I	(1.00)	Deletion
Staff RN	1.40	Addition
LPN	(2.80)	Deletion

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2012 budget process be effective January 1, 2012.

## **Budget Impact**

<b><u>Position Title</u></b>	<b><u>FTE</u></b>	<b><u>Addition/ Deletion</u></b>	<b><u>Salary</u></b>	<b><u>Fringe</u></b>	<b><u>Total</u></b>
Clerk/Typist III	(1.00)	Deletion	\$( 34,994)	\$( 19,548)	\$( 54,542)
Nurse Manager	(1.00)	Deletion	\$( 61,984)	\$( 23,412)	\$( 85,396)
Nurse Manager	(4.00)	Deletion	\$(240,808)	\$( 92,620)	\$(333,428)
Scheduling Manager	(1.00)	Deletion	\$( 49,030)	\$( 21,557)	\$( 70,587)
Scheduling Specialist	1.00	Addition	\$ 49,021	\$ 21,548	\$ 70,569
Scheduler	(1.00)	Deletion	\$( 35,400)	\$( 6,615)	\$( 42,015)
Health Unit Secretary	(1.00)	Deletion	\$( 34,711)	\$( 19,507)	\$( 54,218)
Account Clerk I	(1.00)	Deletion	\$( 35,967)	\$( 19,687)	\$( 55,654)
Staff RN	1.40	Addition	\$ 82,383	\$ 32,145	\$ 114,528
LPN	(2.80)	Deletion	\$(113,145)	\$( 56,804)	\$(169,949)

**Total 2012 Budget Impact  
(Human Services –  
Community Treatment Center)**

\$(474,635)    \$(206,057)    \$(680,692)

This resolution does not require an appropriation from the General Fund because the changes are reflected in the 2012 budget.

Respectfully submitted,

HUMAN SERVICES COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Submitted by Human Resources. Final Draft Approved by Corporation Counsel.

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS**  
**DURING THE 2012 BUDGET PROCESS**  
**(Human Services – Community Programs)**

WHEREAS, a New Position or Position Deletion Request was submitted by the Human Services – Community Programs during the 2012 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the department; and

WHEREAS, the department has justified an increase in workload to support the new positions or has identified positions to be eliminated from the table of organization; and

WHEREAS, Human Services – Community Programs recommends restructuring to reallocate its resources to provide better service focused on critical needs, streamline processes and enhance potential for third party reimbursements; and

WHEREAS, Human Services – Community Programs recommends the deletion of (1.00) FTE Clinical Social Worker/Professional Counselor/Case Manager, (1.00) FTE Clinical Supervisor - AODA, (.80) FTE Secretary, (.50) FTE Clerk II, (2.00) FTE Social Service Aide III/CW Intake, (1.00) FTE Child and Family Support Services Manager, (1.00) FTE Long Term Care Accounts Payable/Administrative Supervisor positions; and

WHEREAS, Human Services – Community Programs recommends the addition of 2.00 FTE Social Worker Supervisors, 2.00 FTE Behavioral Health Supervisors, 2.20 FTE Social Worker/Case Managers, 1.00 FTE Office Manager II, 1.00 FTE Welfare Fraud Investigator Aide, 1.00 FTE Psychologist/Clinical Director; and

WHEREAS, Human Resources has reviewed the current classification and compensation plan for internal and external equity and has identified the Social Worker Supervisor positions show a

discrepancy; therefore, Human Resources recommends the reclassification of 3.00 FTE Social Worker Supervisors from Grade 21, Steps 1 and 2 to Grade 21, Steps 3 and 4; and

Social Worker Supervisor	1.00	Addition
Clinical SW/Prof Counselor/Case Mgr	(1.00)	Deletion
Behavioral Health Supervisor	1.00	Addition
Clinical Supervisor – AODA	(1.00)	Deletion
Behavioral Health Supervisor	1.00	Addition
Social Worker Supervisor	1.00	Addition
Secretary	(0.80)	Deletion
Clerk II	(0.50)	Deletion
Social Worker/Case Manager	0.20	Addition
Office Manager II	1.00	Addition
Social Service Aide III/CW Intake	(2.00)	Deletion
Social Worker/Case Manager	2.00	Addition
Welfare Fraud Investigator Aide	1.00	Addition
Child and Family Support Svcs Mgr	(1.00)	Deletion
Psychologist/Clinical Director	1.00	Addition
LTC Accounts Payable/Admin Supv	(1.00)	Deletion

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2012 budget process be effective January 1, 2012.

### **Budget Impact**

<u>Position Title</u>	<u>FTE</u>	<u>Addition/ Deletion</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Social Worker Supervisor	1.00	Addition	\$ 63,796	\$ 23,670	\$ 87,466
Clinical SW/Prof Counselor/Case Mgr	(1.00)	Deletion	\$(62,728)	\$(23,516)	\$( 86,244)
Behavioral Health Supervisor	1.00	Addition	\$ 63,796	\$ 23,670	\$ 87,466
Clinical Supervisor – AODA	(1.00)	Deletion	\$(63,796)	\$( 9,130)	\$( 72,926)
Behavioral Health Supervisor	1.00	Addition	\$ 67,577	\$ 9,670	\$ 77,247
Social Worker Supervisor	1.00	Addition	\$ 63,796	\$ 23,670	\$ 87,466
Secretary	(0.80)	Deletion	\$( 27,870)	\$(15,619)	\$( 43,489)
Clerk II	(0.50)	Deletion	\$( 16,176)	\$( 9,589)	\$( 25,765)
Social Worker/Case Manager	0.20	Addition	\$ 11,998	\$ 1,694	\$ 13,692
Office Manager II	1.00	Addition	\$ 43,443	\$ 20,739	\$ 64,182
Social Service Aide III/CW Intake	(2.00)	Deletion	\$( 72,580)	\$( 39,465)	\$(112,045)
Social Worker/Case Manager	2.00	Addition	\$ 119,984	\$ 46,251	\$ 166,235
Welfare Fraud Investigator Aide	1.00	Addition	\$ 37,123	\$ 19,853	\$ 56,976
Child and Family Support Svcs Mgr	(1.00)	Deletion	\$( 78,128)	\$(25,720)	\$(103,848)
Psychologist/Clinical Director	1.00	Addition	\$ 89,597	\$ 27,361	\$ 116,958
LTC Accounts Payable/Admin Supv	(1.00)	Deletion	\$( 40,650)	\$(20,430)	\$( 61,080)
Total Additions/Deletions Impact			\$ 199,182	\$ 53,109	\$ 252,291



Reclassification:

Social Worker Supervisor (Grade 21, Step 1)	(2.00)	Deletion	\$(120,404)	\$(17,230)	\$(137,634)
Social Worker Supervisor (Grade 21, Step 2)	(1.00)	Deletion	\$( 61,984)	\$( 8,872)	\$( 70,856)
Social Worker Supervisor (Grade 21, Step 3)	1.00	Addition	\$ 63,796	\$ 9,130	\$ 72,926
Social Worker Supervisor (Grade 21, Step 4)	2.00	Addition	\$131,318	\$ 18,790	\$ 150,108
Total Reclassification Impact			\$ 12,726	\$ 1,818	\$ 14,544

**Total 2012 Budget Impact**

<b>(Human Services – Comm. Programs)</b>	<u>\$ 211,908</u>	<u>\$ 54,927</u>	<u>\$ 266,835</u>
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This resolution does not require an appropriation from the General Fund because the changes are reflected in the 2012 budget.

Respectfully submitted,

HUMAN SERVICES COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Submitted by Human Resources. Final Draft Approved by Corporation Counsel.

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS**  
**DURING THE 2012 BUDGET PROCESS**  
**(Veterans' Services)**

WHEREAS, a New Position or Position Deletion Request was submitted by the Veterans' Services Department during the 2012 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the department; and

WHEREAS, the department has justified an increase in workload to support the new positions or has identified positions to be eliminated from the table of organization; and

WHEREAS, the Veterans' Services Department recommends the deletion of (.65) FTE Clerk/Typist I; and

Clerk/Typist I	(0.65)	Deletion
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NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2012 budget process be effective January 1, 2012.

**Budget Impact**

<u>Position Title</u>	<u>FTE</u>	<u>Addition/ Deletion</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Clerk/Typist I	(0.65)	Deletion	<u>\$(18,860)</u>	<u>\$(2,272)</u>	<u>\$(21,132)</u>
<b>Total 2012 Budget Impact (Veterans' Services)</b>			<u>\$(18,860)</u>	<u>\$(2,272)</u>	<u>\$(21,132)</u>

This resolution does not require an appropriation from the General Fund because the changes are reflected in the 2012 budget.

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS**  
**DURING THE 2012 BUDGET PROCESS**  
**(Planning and Land Services)**

WHEREAS, a New Position or Position Deletion Request was submitted by the Planning and Land Services Department during the 2012 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the department; and

WHEREAS, the department has justified an increase in workload to support the new positions or has identified positions to be eliminated from the table of organization; and

WHEREAS, Human Resources has reviewed the current classification and compensation plan for internal and external equity and has identified that the Senior Planner, Real Property Lister and Office Manager I positions show a discrepancy; and

WHEREAS, Human Resources recommends the reclassification of the Senior Planner, Grade 19, Step 1 to Principal Planner, Grade 21, Step 1; the reclassification of the Real Property Lister from Grade 20, Step 1 to Grade 21, Step 2; the reclassification of the Office Manager I, Grade 12, Step 2 to Administrative Coordinator, Grade 13, Step 2.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2012 budget process be effective January 1, 2012.

## **Budget Impact**

<b><u>Position Title</u></b>		<b><u>FTE</u></b>	<b><u>Addition/ Deletion</u></b>	<b><u>Salary</u></b>	<b><u>Fringe</u></b>	<b><u>Total</u></b>
Senior Planner	(Grade 19, Step 1)	(1.00)	Deletion	\$(54,616)	\$( 7,706)	\$( 62,322)
Principal Planner	(Grade 21, Step 1)	1.00	Addition	\$ 60,202	\$ 8,495	\$ 68,697
Real Property Lister	(Grade 20, Step 1)	(1.00)	Deletion	\$(57,409)	\$( 8,216)	\$( 65,625)
Real Property Lister	(Grade 21, Step 2)	1.00	Addition	\$ 61,986	\$ 8,870	\$ 70,856
Office Manager I	(Grade 12, Step 2)	(1.00)	Deletion	\$(36,820)	\$( 5,269)	\$( 42,089)
Administrative Coord.	(Grade 13, Step 2)	1.00	Addition	\$ 38,978	\$ 5,578	\$ 44,556

**Total 2012 Budget Impact  
(Planning and Land Services)**

**\$ 12,321      \$ 1,752      \$ 14,073**

This resolution does not require an appropriation from the General Fund because the changes are reflected in the 2012 budget.

Respectfully submitted,

PLANNING, DEVELOPMENT AND  
TRANSPORTATION COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Submitted by Human Resources. Final Draft Approved by Corporation Counsel.

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS**  
**DURING THE 2012 BUDGET PROCESS**  
**(U.W. Extension)**

WHEREAS, a New Position or Position Deletion Request was submitted by the U.W. Extension office during the 2012 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the department; and

WHEREAS, the department has justified an increase in workload to support the new positions or has identified positions to be eliminated from the table of organization; and

WHEREAS, the U.W. Extension office recommends the deletion of (.24) FTE Horticulture Research Assistant, (.38) FTE Marketing Coordinator-Got Dirt LTE, (.05) FTE Community Garden Coordinator LTE positions; and

WHEREAS, the U.W. Extension office recommends the addition of .20 FTE Horticulture Diagnostic Aide.

Horticulture Research Assistant	(0.24)	Deletion
Marketing Coordinator-Got Dirt LTE	(0.38)	Deletion
Community Garden Coordinator LTE	(0.05)	Deletion
Horticulture Diagnostic Aide	0.20	Addition

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2012 budget process be effective January 1, 2012.

## **Budget Impact**

<b><u>Position Title</u></b>	<b><u>FTE</u></b>	<b><u>Addition/ Deletion</u></b>	<b><u>Salary</u></b>	<b><u>Fringe</u></b>	<b><u>Total</u></b>
Horticulture Research Assistant	(0.24)	Deletion	\$( 4,166)	\$( 306)	\$( 4,472)
Marketing Coordinator-Got Dirt LTE	(0.38)	Deletion	\$(16,800)	\$(1,235)	\$(18,035)
Community Garden Coordinator LTE	(0.05)	Deletion	\$( 2,874)	\$( 381)	\$( 3,255)
Horticulture Diagnostic Aide	0.20	Addition	\$ 3,900	\$ 287	\$ 4,187
<b>Total 2012 Budget Impact (U.W. Extension)</b>			<b><u>\$(19,940)</u></b>	<b><u>\$(1,635)</u></b>	<b><u>\$(21,575)</u></b>

This resolution does not require an appropriation from the General Fund because the changes are reflected in the 2012 budget.

Respectfully submitted,

PLANNING, DEVELOPMENT AND  
TRANSPORTATION COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Submitted by Human Resources. Final Draft Approved by Corporation Counsel.

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS**  
**DURING THE 2012 BUDGET PROCESS**  
**(Land and Water Conservation)**

WHEREAS, a New Position or Position Deletion Request was submitted by the Land and Water Conservation Department during the 2012 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the department; and

WHEREAS, the department has justified an increase in workload to support the new positions or has identified positions to be eliminated from the table of organization; and

WHEREAS, the Land and Water Conservation Department recommends the deletion of (.73) FTE Technician/Project Manager LTE and (1.00) FTE Technician positions; and

WHEREAS, the Land and Water Conservation Department recommends the addition of 1.00 FTE grant funded Technician LTE for NRCS grant in Upper East and .18 FTE grant funded Student Intern for West Shore Pike Habitat Project.

Technician/Project Manager LTE	(0.73)	Deletion
Technician	(1.00)	Deletion
Technician LTE	1.00	Addition
Student Intern	0.18	Addition

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2012 budget process be effective January 1, 2012.

**Budget Impact**

<u>Position Title</u>	<u>FTE</u>	<u>Addition/ Deletion</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Technician/Project Manager LTE	(0.73)	Deletion	\$(37,305)	\$( 4,943)	\$(42,248)
Technician	(1.00)	Deletion	\$(47,611)	\$(21,352)	\$(68,963)
Technician LTE	1.00	Addition	\$ 46,238	\$ 20,989	\$ 67,227
Student Intern	0.18	Addition	\$ 4,500	\$ 636	\$ 5,136
<b>Total 2012 Budget Impact (Land and Water Conservation)</b>			<u>\$(34,178)</u>	<u>\$( 4,670)</u>	<u>\$(38,848)</u>

This resolution does not require an appropriation from the General Fund because the changes are reflected in the 2012 budget.

Respectfully submitted,

PLANNING, DEVELOPMENT AND  
TRANSPORTATION COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Submitted by Human Resources. Final Draft Approved by Corporation Counsel.



TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS**  
**DURING THE 2012 BUDGET PROCESS**  
**(Sheriff)**

WHEREAS, a New Position or Position Deletion Request was submitted by the Sheriff's Department during the 2012 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the department; and

WHEREAS, the department has justified an increase in workload to support the new positions or has identified positions to be eliminated from the table of organization; and

WHEREAS, Human Resources has reviewed the current classification and compensation plan for internal and external equity and has identified that the Chief Deputy position shows a discrepancy; and

WHEREAS, Human Resources recommends the reclassification of the Chief Deputy position from Grade 26, Step 5 to Grade 28, Step 5; and

WHEREAS, the Sheriff's Department recommends the deletion of (0.50) FTE Civil Process Clerk position.

Civil Process Clerk	(0.50)	Deletion
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NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2012 budget process be effective January 1, 2012.

**Budget Impact**

<b><u>Position Title</u></b>	<b><u>FTE</u></b>	<b><u>Addition/ Deletion</u></b>	<b><u>Salary</u></b>	<b><u>Fringe</u></b>	<b><u>Total</u></b>
Civil Process Clerk	(0.50)	Deletion	\$(18,457)	\$( 2,604)	\$( 21,061)
Reclassification:					
Chief Deputy, Grade 26, Step 5	(1.00)	Deletion	\$(82,989)	\$(22,333)	\$(105,322)
Chief Deputy, Grade 28, Step 5	1.00	Addition	\$ 89,151	\$ 23,991	\$ 113,142
<b>Total 2012 Budget Impact (Sheriff)</b>			<u>\$(12,295)</u>	<u>\$( 946)</u>	<u>\$( 13,241)</u>

This resolution does not require an appropriation from the General Fund because the changes are reflected in the 2012 budget.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Submitted by Human Resources. Final Draft Approved by Corporation Counsel.

November 7, 2011

Education & Recreation Committee  
Planning, Development & Transportation Committee  
Administration Committee  
Executive Committee

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS**  
**DURING THE 2012 BUDGET PROCESS**  
**(Facility Management / Highway Department Merger)**

WHEREAS, the Table of Organization Study Group has submitted a recommendation and the timing of the recommendation is coinciding with the 2012 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the Study Group; and

WHEREAS, there is sufficient research completed to support the new positions or has identified positions to be eliminated from the table of organization; and

WHEREAS, the table of organization study group recommends merging the Facilities and Highway Department creating a Public Works Department; and

WHEREAS, the Table of Organization Study Group recommends the deletion of (1.00) FTE Facility and Park Management Director; the deletion of (1.00) FTE Highway Commissioner; the addition of 1.00 FTE Business Manager; the deletion of (.50) FTE Clerk/Typist I (Facilities); the deletion of (1.00) FTE Housekeeper I; the deletion (2.65) FTE Park Rangers and the addition of 1.65 FTE Highway Crew; and

WHEREAS, the Public Works Director will serve in the capacity as Highway Commissioner in accordance with Chapter 83 Wisconsin Statutes; and

WHEREAS, the Public Works Director and Business Manager salaries be allocated among the Facilities and Highway Department budgets for cost accounting and billing purposes; and

WHEREAS, the Table of Organization Study Group recommends additional table of organization adjustments be submitted after the Public Works Director is hired and has an opportunity to study the operational needs, service delivery and the appropriate staffing levels.

Facility and Park Director	(1.00)	Deletion
Highway Commissioner	(1.00)	Deletion
Public Works Director	1.00	Addition
Business Manager	1.00	Addition
Housekeeper I	(1.00)	Deletion
Park Ranger	(2.65)	Deletion
Highway Crew	1.65	Addition

WHEREAS, five Park Rangers will be reassigned as Highway Crew to Public Works during the period of December through March to provide winter maintenance services to include snowplowing.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2012 budget process be effective January 1, 2012.

#### **BUDGET IMPACT:**

<u>Position Title</u>	<u>FTE</u>	<u>Addition/ Deletion</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Facility & Park Management Director	(1.00)	Deletion	\$( 88,601)	\$( 27,218)	\$(115,819)
Highway Commissioner	(1.00)	Deletion	\$( 76,661)	\$( 25,510)	\$(102,171)
Public Works Director	1.00	Addition	\$ 95,582	\$ 28,217	\$ 123,799
Business Manager	1.00	Addition	\$ 74,635	\$ 25,221	\$ 99,856
Housekeeper I	(1.00)	Deletion	\$( 26,531)	\$( 18,337)	\$( 44,868)
Park Ranger	(2.65)	Deletion	\$(111,507)	\$( 57,899)	\$(169,406)
Highway Crew	1.65	Addition	\$ 76,053	\$ 34,874	\$ 110,927
<b>Total 2012 Budget Impact (Public Works Department)</b>			<u>\$(57,030)</u>	<u>\$(40,652)</u>	<u>\$(97,682)</u>

This resolution does not require an appropriation from the General Fund because the changes are reflected in the 2012 budget.